


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2024


Department : Department of Information and Communications Technology (DICT)
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	Utilizations				Total	Disbursements				Unutilized Budget	Balances		
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Total	Unpaid Obligations (10-15)=(17+18)	Net Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:

 MARK G. ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date April 11, 2024 06:04 PM

Certified Correct:

 JHONATAN GOMEZ
 ACCOUNTANT III
 Date April 11, 2024 06:04 PM


Approved By:

 ATTY. VIN ROMANO B.M. ALZONA
 EXECUTIVE DIRECTOR IV & OIC, FAO
 Date April 27, 2024 07:13 PM


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2024

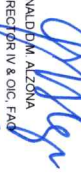
Department : Department of Information and Communications Technology (DICT)
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	Utilizations				Total	Disbursements				Total	Unused Budget	Balances		
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			Total	Unpaid Obligations (10-15)=(17+18)	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	

Certified Correct:

 MARK G. ENRIOUEZ
 ADMINISTRATIVE OFFICER V
 Date April 11, 2024 06 04 PM

Certified Correct:

 JHON R. GOMEZ
 ACCOUNTANT III
 Date April 11, 2024 06 04 PM

Approved By:

 ATTY. INNI RONALD M. ALZONA
 EXECUTIVE DIRECTOR IV & OIC, FAD
 Date April 24, 2024 07 13 PM

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2024

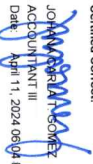
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 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 - Internally Generated Funds


(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budget (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue S= (3)+(4)	Utilizations				Total 10=(6)+7+8+9)	Disbursements				Unutilized Budget 16=(5-10)	Balances		
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Total 15=(11+12+13+14)	Unpaid Obligations (10-15)=(17+18)	Due and Demandable
1	2	3	4	5= (3)+(4)	6	7	8	9	10=(6)+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:

 MARK G. ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date: April 11, 2024 08:04 PM

Certified Correct:

 JOHN M. SORIANO
 ACCOUNTANT III
 Date: April 11, 2024 08:04 PM


Approved By:

 ATTY. WIN RONALD M. ALZONA
 EXECUTIVE DIRECTOR IV & OIC, FAD
 Date: April 24, 2024 07:13 PM


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2024

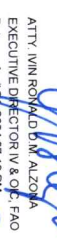
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Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budget				Utilizations				Disbursements				Balances		
			Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	Not Yet Due and Demandable
1	2	3	4	5=(3)+(4)	6	7	8	9	10=(6)+(7)+(8)+(9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16=(5-10)	17	18

Certified Correct:

 MARK S. ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date: April 11, 2024 09:04 PM

Certified Correct:

 JULIANA CHUA GOMEZ
 ACCOUNTANT III
 Date: April 11, 2024 09:04 PM

Approved By:

 ATTY. VIN ROMANO, D.M. ALZONA
 EXECUTIVE DIRECTOR IV & OC, FAO
 Date: April 7, 2024 07:13 PM