

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 2016

Department: Other Executive Offices
Agency/Operating Unit : NATIONAL PRIVACY COMMISSION
Organizational Code : 260390000000
Funding Source Code: 01101406/ 01101402

FAR No. 1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotment			Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adj.	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appro.	Unobligated Allotment	Unpaid Obligations/ Not yet due and Demandable
1	2	3	(2+3)=4	5	6	7	8 = (5-6+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. Agency Specific Budget																				
Specific Budget of NGA																				
1. General Admin. And Support																				
General Admin. And Support Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS																				
MOOE																				
CO																				
Operations																				
MFO 1:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program 1:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS																				
MOOE																				
CO																				
Program 2:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS																				
MOOE																				
CO																				
Sub-Total Agency Specific Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. AUTOMATIC APPROP.																				
1. General Admin. And Support																				
MFO 1:																				
Program 1:																				
Program 2:																				
Sub-Total Automatic Approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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1	2	3	(2+3)=4	5	6	7	8 = (5-6+7)	9	10	11	12	13=(9+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(4-8)	20=(8-13)	21=(13-18)
III. SPECIAL PURPOSE FUNDS																				
Misc. Per. Benefit Fund			-				-					-					-			-
PS	12,712,389	-	12,712,389	12,712,389.00			12,712,389.00	-	-	3,928,169.35	8,695,896.88	12,624,066.23	-	-	3,928,169.35	8,436,177.25	12,364,346.60	-	88,322.77	259,719.63
Contingent Fund																				
MOOE	15,000,000	-	15,000,000	15,000,000.00			15,000,000.00	-	-	75,000.00	14,335,505.12	14,410,505.12	-	-	75,000.00	9,445,900.71	9,520,900.71	-	589,494.88	4,889,604.41
Sub-Total Special Purpose Fund	27,712,389	-	27,712,389	27,712,389.00			27,712,389.00	-	-	4,003,169.35	23,031,402.00	27,034,571.35	-	-	4,003,169.35	17,882,077.96	21,885,247.31	-	677,817.65	5,149,324.04
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	27,712,389	-	27,712,389	27,712,389.00			27,712,389.00	-	-	4,003,169.35	23,031,402.00	27,034,571.35	-	-	4,003,169.35	17,882,077.96	21,885,247.31	-	677,817.65	5,149,324.04
II. PRIOR YEAR's BUDGET																				
Balance, beginning of the year																				
D. Prior Year's Obligation																				
PS			-				-					-					-			-
MOOE			-				-					-					-			-
CO			-				-					-					-			-
TOTAL PRIOR YEAR BUDGET /APPROPRIATIONS	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUMMARY																				
CURRENT YEAR																				
PS	27,712,389	-	27,712,389	27,712,389.00			27,712,389.00	-	-	4,003,169.35	23,031,402.00	27,034,571.35	-	-	4,003,169.35	17,882,077.96	21,885,247.31	-	677,817.65	5,149,324.04
MOOE	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRIOR YEAR																				
MOOE	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	27,712,389	-	27,712,389	27,712,389.00			27,712,389.00	-	-	4,003,169.35	23,031,402.00	27,034,571.35	-	-	4,003,169.35	17,882,077.96	21,885,247.31	-	677,817.65	5,149,324.04

Prepared by:

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Noted by:

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