

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending March 31, 2017

Department : Department of Information and Communications Technology  
 Agency : NATIONAL PRIVACY COMMISSION  
 Organization Code (UACS) : 370030000000  
 Funding Source Code (as clustered) :

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
					Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
<i>General Administration and Support</i>																	
<i>General Administration and Supervision</i>																	
PAP																	
PS																	
MOOE																	
CO																	
<i>Support to Operations</i>																	
PAP																	
PS																	
MOOE																	
CO																	
<i>Operations</i>																	
MFO 1 - [MFO Description]																	
PAP																	
PS																	
MOOE																	
CO																	
...continue down to the last PAP																	
...continue down to the last MFO																	
<b>GRAND TOTAL</b>																	
PS																	
MOOE																	
CO																	
<b>Recapitulation by MFO:</b>																	
MFO 1																	
MFO 2																	
...continue down to the last MFO																	
<b>OF WHICH:</b>																	
<b>Major Programs/Projects</b>																	
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																	
Program Budgeting: MPP																	
Other Major Programs and Projects and monitored by the President through PMS																	
PAP																	
...continue down to the last PAP																	
...continue down to the last Program Budgeting																	
...continue down to the last KRA																	
Prepared By:  Monalisa G. Bautista Budget Officer II	Certified Correct:  Teodulo C. Lorenzo Accountant III	Recommending Approval:  Belma G. Martinez Chief Administrative Officer					Approved By:  Raymund E. Liboro Privacy Commissioner and Chairman										