

FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Information and Communications Technology

Agency: National Privacy Commission

Operating Unit: N/A

Organization Code (UACS): 370030000000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					155,433	35,163	44,629	39,206	36,435	155,433					
Specific Budgets of National Government Agencies	101101				150,826	34,012	43,478	38,055	35,281	150,826					
General Administration and Support	1000000000000000				88,719	20,726	23,813	24,001	20,179	88,719					
General Management and Supervision	100000100001000				88,719	20,726	23,813	24,001	20,179	88,719					
PS					27,979	6,536	7,510	7,569	6,364	27,979					
MOOE					60,740	14,190	16,303	16,432	13,815	60,740					
Operations	3000000000000000				62,107	13,286	19,665	14,054	15,102	62,107					
OO : Privacy and data security in information and communication systems supported and enhanced	3100000000000000				62,107	13,286	19,665	14,054	15,102	62,107					
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000				62,107	13,286	19,665	14,054	15,102	62,107					
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000				62,107	13,286	19,665	14,054	15,102	62,107					
PS					21,767	4,656	6,892	4,926	5,293	21,767					
MOOE					40,340	8,630	12,773	9,128	9,809	40,340					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				4,607	1,151	1,151	1,151	1,154	4,607					
General Administration and Support	1000000000000000				2,579	644	644	644	647	2,579					
General Management and Supervision	100000100001000				2,579	644	644	644	647	2,579					
PS					2,579	644	644	644	647	2,579					
Operations	3000000000000000				2,028	507	507	507	507	2,028					
OO : Privacy and data security in information and communication systems supported and enhanced	3100000000000000				2,028	507	507	507	507	2,028					
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000				2,028	507	507	507	507	2,028					
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000				2,028	507	507	507	507	2,028					
PS					2,028	507	507	507	507	2,028					

Prepared By:



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Financial Services Head / Budget Officer

Date: 08/Nov/2017

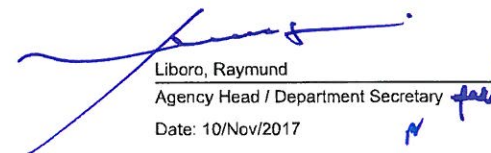
In coordination with:



Lazcano, Joy  
Planning Services Head / Planning Officer

Date: 10/Nov/2017

Approved By:



Liboro, Raymund  
Agency Head / Department Secretary

Date: 10/Nov/2017

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BED Level: 01 - Agency Submission (NEP)