

FY 2020 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Budget and Management
 Agency: National Privacy Commission
 Operating Unit: < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Report Status: Submitted

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		234,688	12,749	221,939	21,078	13,348	20,610	55,036	19,903	29,303	22,395	71,601	14,641	19,323	13,459	47,423	20,035	17,713	10,131	47,879	221,939
A. Fiscal Year's (FY) Budget		234,688	12,749	221,939	21,078	13,348	20,610	55,036	19,903	29,303	22,395	71,601	14,641	19,323	13,459	47,423	20,035	17,713	10,131	47,879	221,939
New GAA		229,596	12,749	216,847	20,716	12,986	20,248	53,950	19,541	28,577	22,033	70,151	14,279	18,961	13,098	46,338	19,672	16,993	9,743	46,408	216,847
COMPREHENSIVE RELEASE		229,596	12,749	216,847	20,716	12,986	20,248	53,950	19,541	28,577	22,033	70,151	14,279	18,961	13,098	46,338	19,672	16,993	9,743	46,408	216,847
Specific Budgets of National Government	1 01 101	229,596	12,749	216,847	20,716	12,986	20,248	53,950	19,541	28,577	22,033	70,151	14,279	18,961	13,098	46,338	19,672	16,993	9,743	46,408	216,847
PS		54,550	3,996	50,554	3,593	3,594	3,594	10,781	3,593	7,189	3,594	14,386	3,593	3,594	3,594	10,781	3,595	7,144	3,867	14,606	50,554
MOOE		170,406	8,521	161,885	12,715	9,392	16,654	38,761	15,948	21,378	18,439	55,765	10,686	15,367	9,504	35,557	16,077	9,849	5,876	31,802	161,885
CO		4,640	232	4,408	4,408	0	0	4,408	0	0	0	0	0	0	0	0	0	0	0	0	4,408
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		5,092	0	5,092	362	362	362	1,066	362	726	362	1,450	362	362	361	1,085	363	720	388	1,471	5,092
Retirement and Life Insurance Premiums	1 04 102	5,092	0	5,092	362	362	362	1,066	362	726	362	1,450	362	362	361	1,085	363	720	388	1,471	5,092
PS		5,092	0	5,092	362	362	362	1,066	362	726	362	1,450	362	362	361	1,085	363	720	388	1,471	5,092
TOTAL NCA PROGRAM		234,688	12,749	221,939	21,078	13,348	20,610	55,036	19,903	29,303	22,395	71,601	14,641	19,323	13,459	47,423	20,035	17,713	10,131	47,879	221,939
PS		59,642	3,996	55,646	3,955	3,956	3,956	11,867	3,955	7,925	3,956	15,836	3,955	3,956	3,955	11,866	3,958	7,864	4,255	16,077	55,646
MOOE		170,406	8,521	161,885	12,715	9,392	16,654	38,761	15,948	21,378	18,439	55,765	10,686	15,367	9,504	35,557	16,077	9,849	5,876	31,802	161,885
CO		4,640	232	4,408	4,408	0	0	4,408	0	0	0	0	0	0	0	0	0	0	0	0	4,408
IV. TAX REMITTANCE ADVICE		0	12,749	12,749	1,165	779	1,161	3,125	1,123	1,694	1,254	4,071	847	1,093	784	2,724	1,131	1,083	615	2,829	12,749
PS		0	3,996	3,996	284	284	284	852	284	569	284	1,137	284	284	284	852	284	565	306	1,155	3,996

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MOOE		0	8,521	8,521	869	495	877	2,041	839	1,125	970	2,934	563	809	500	1,872	847	518	309	1,674	8,521
CO		0	232	232	232	0	0	232	0	0	0	0	0	0	0	0	0	0	0	0	232
VI. TOTAL DISBURSEMENT PROGRAM		234,688	12,749	221,939	22,263	14,127	21,771	58,161	21,026	30,997	23,649	75,672	15,488	20,416	14,243	50,147	21,166	18,796	10,746	50,708	234,688
PS		59,642	3,996	55,646	4,239	4,240	4,240	12,719	4,239	8,494	4,240	16,973	4,239	4,240	4,239	12,718	4,242	8,429	4,561	17,232	59,642
MOOE		170,406	8,521	161,885	13,384	9,887	17,531	40,802	16,787	22,503	19,409	58,699	11,249	16,176	10,004	37,429	16,924	10,367	6,185	33,476	170,406
CO		4,640	232	4,408	4,640	0	0	4,640	0	0	0	0	0	0	0	0	0	0	0	0	4,640

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