

## National Privacy Commission Annual Procurement Plan for FY 2020 September 08, 2020

				Cahadula	for Each Dec	A 4	duit.		Estimal	Estimated Budget (PhP)		
		PMO/		Schedule		сшешен А	cuvity					Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisem Submissio ent/ Posting n/ of IB/REI Opening of Bids	bmissio bening Bids	Award 9	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/ Activity/Project)
PRINTING	PRINTING AND PUBLICATIONS											
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMD	PIAD	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
2020-0002	Publication of NPC issuances, announcements and ads	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	480,000.00	480,000.00		Php240,000.00 for October and Php240,000.00 for November
2020-0003	Printing services (PAW)	PIAD	NP-53.9 - Small Value Procurement					GoP	ă.			Removed
2020-0004	ndium	PIAD / PHL- DPO / CMD	PIAD / PHL DPO / CMD NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Budget from: PIAD - 300,000.00 Phil DPO - 250,000.00 CMD - 700,000 (discontinued)
2020-0005	Printing of internal communications materials	PIAD	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0006	Printing of advocacy materials	PIAD	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		Php140,000.00 for July and Php120,000.00 for October
2020-0007	Printing of poster/brochure for SafeTech for kids	PIAD	NP-53.9 - Small Value Procurement					GoP	,	ī		Removed
2020-0008	Printing Services for PSST/PrivaMoves	PIAD	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0009	Onboarding (Employee Handbook)	HRDD	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NP-53.9 - Small Value Procurement					GoP		,		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0011	FPMD GUIDELINES AND AND COMPENDIUM (Printing)	FPMD	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
2020-0012	DPO ACE Review Notes	PHIL-DPO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		
2020-0013	Privacy Toolkit	PHIL-DPO	PHIL-DPO NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
2020-0014	Publication of NPC issuances, announcements and adsissuances for PIP's/ PIC's/ Government/ Global Community	PHIL-DPO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0015	DPO Registration: Publication in Newspaper	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	300,000.00	300,000.00		(Php150,000.00 each for May and September)
2020-0016	Compliance Advocacy Brochure	CMD	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		(Php75,000.00 each for May and September)
2020-0017	Printing of posters	CMD	Competitive Bidding					GoP	2,421,280.00	2,421,280.00		
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0019	Publication of NPC Circular on Cease and Desist	EnD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0020	Publication of Amended NPC Circular 16-04	LD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00		
2020-0021	2020-0021 Printing of Standard Operating Process (SOP) of ASD	ASD	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
ADVERTIS	ADVERTISEMENT AND MARKETING							GoP	,			
PRIVAMOVES (PSST)	2020-0022   AVP Production and TV Ad Placement RIVAMOVES (PSST)	PIAD	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
2020-0023	PrivaMoves Catering Services w/ AV System	PIAD	NP-53.9 - Small Value Procurement					GoP	,			(Php162,500.00 each for August, September, October and November)
												Nellioved

2,500,000.00  2,500,000.00  2,500,000.00			INC	DPO BRIEFING
2,590,000.00  2,590,000.00  2,590,000.00	NP-53.10 Lease of Real Property and Venue	PHIL-DPO	DPO ACE Program Examinations Development (Consultation/Workshop)	2020-0054
2,500,000.00  2,500,000.00  2,500,000.00		(CONSULTATION/WORKSHOP)	DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)	DPO ACE PI
2,500,000.00  2,500,000.00  2,500,000.00	NP-53.10 Lease of Real Property and Venue GoP	ACE) PHIL-DPO NP-53.10 Le	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	2020-0053
2,500,000.00  2,500,000.00  2,500,000.00		CE) WORKBOOKS	DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS	DEVELOPM
2,500,000.00  2,500,000.00  2,500,000.00	NP-53.10 Lease of Real Property and Venue GoP	PHIL-DPO NP-53.10 Le	Train the Trainors Program	2020-0052
2,500,000.00  2,500,000.00  2,500,000.00			TRAIN THE TRAINORS PROGRAM	TRAIN THE
2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00	NP-53.9 - Small Value Procurement GoP	PHIL-DPO NP-53.9 - Sr	Supplies and Materials	2020-0051
2,500,000.00 2,500,000.00	NP-53.10 Lease of Real Property and Venue	PHIL-DPO NP-53.10 Le	DPO ACE Training Programs (NCR)	2020-0050
2,500,000.00 2,500,000.00	NP-53.10 Lease of Real Property and Venue	PHIL-DPO NP-53.10 Le	DPO ACE Training Programs (Regional)	2020-0049
2,500,000.00 2,500,000.00			DPO ACE TRAINING PROGRAMS	DPO ACE T
2,500,000.00 2,500,000.00		HRDD Direct Contracting	Public Service and Values Program	2020-0048
2,500,000.00 2,500,000.00		HRDD Direct Contracting	Leave Administration Course for Effectiveness	2020-0047
2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  3,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00		DSTSD Direct Contracting	DTI-BPS SC1 / TC 60 MEETING	2020-0046
2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  3,5000.00  4,5000.00  4,5000.00  4,5000.00  4,5000.00		DSTSD Direct Contracting	Workshop on Security Measures	2020-0045
2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  3,5000.00  3,5000.00  3,5000.00  3,5000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	Animation and AVP/Video production	2020-0044
2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  2,500,000.00  3,500,000.00  3,500,000  3,500,000  3,500,000  3,500,000  3,500,000	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	TRAININGS	IN-HOUSE
2,500,000.00 2,500,000.00		Ц		CONTENT
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	Media Monitoring Professional Services	2020-0042
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	Kabataang Digital Tokens   ATION	MEDIA RELATION
2,500,000.00 2,500,000.00		Ц	Promotional materials production	2020-0040
2,500,000.00 2,500,000.000	NP-53.10 Lease of Real Property and Venue GoP	PIAD NP-53.10 Le	Kabataang Digital	2020-0039
2,500,000.00 2,500,000.00		Ц	KABATAANG DIGITAL	KABATAAN
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	PAW Certificate holder, customized	2020-003/
2,500,000.00 2,500,000.00			PAW Lanyard with ID, customized	2020-0036
2,500,000.00 2,500,000.00			PAW Corporate folder, customized	2020-0035
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	PAW Token customized	2020-0033
2,500,000.00 2,500,000.00		PIAD	3D letters PAW	2020-0032
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD	Photo Video documentation Professional Services	2020-0031
2,500,000.00 2,500,000.00	Nr-53.10 Lease of Real Property and Venue	PIAD Chamin	Office complies	2020-0020
2,500,000.00 2,500,000.00			A	2020 0000
2,500,000.00 2,500,000.00			PRIVACY AWARENESS WEEK	PRIVACY A
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	DSTSD	Books and other literatures for NPC Knowledge Hub	2020-0028
2,500,000.00 2,500,000.00	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	Privacy related books	2020-0027
2 500 000 00 2 500 000 00		compenave bidding	KNOWLEDGE CENTER	KNOWLED
			2020-0026 Conduct of Privacy Survey	2020-0026
			Promotional Materials - Eco bag, customized	2020-0025
GoP - Removed	NP-53.9 - Small Value Procurement GoP	PIAD NP-53.9 - Sr	Supplies and Materials	2020-0024

Digital Part   Digital Part   Digital Digita	External Hard Drive, Multi-function printer, ICT Supplies and Materials, DSLR memory card/SD card, Two factor hardware based authenticator	369,000.00		369,000.00	GoP		NP-53.9 - Small Value Procurement	IMISU	Semi-expendable ICT Equipment/Supplier	2020-0070
									SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES	SEMI-EXPE
					GoP	ē	NP-53.10 Lease of Real Property and Venu	PDD	Development of Issuances; Consultation With Regulatory  Agencies in the Formulation of Privacy Standards	2020-0069
Equatifies   Maestrip   Maestri		1,440.00		181,440.0	GoP		Direct Contracting	LD	Philippine Laws and Jurisprudence Online Access Subscription (27 User Accounts)	2020-0068
PHIL-DPO   NE-SA10 Lease of Real Property and Venue   GoP   150,000.00   150,000.			Ì						ONLINE SUBSCRIPTION	ONLINE SU
PHIL-DIO   NP-53.10 Loose of Boal Property and Venue   GaP   19,000.00   19,	Removed				GoP	ē	NP-53.10 Lease of Real Property and Venu	LD	Public Consultation on NPC Circular on Administratove Fines	2020-0067
COUNCIL Tokens (Castomuzo)   PHIL-DPO   NP-53.10 Lose of Boal Property and Vermue   Cody   Cody   Substitution   Cody   Substitution   Cody   Substitution   Substitution   Substitution   Cody   Substitution   Subst	Removed		Ì		GoP	ie	NP-53.10 Lease of Real Property and Venu	LD	Public Consultation for Amendment of NPC Circular 16- 04	2020-0066
QUANTIFICY METETINGS         FHIL-2DYO         VPS.53.10 Lease of Real Property and Venue         Go.P         1.50,000.00         150,000.00           COUNCIL Tokers (Customized)         FHIL-2DYO         NP.53.10 Lease of Real Property and Venue         Go.P         150,000.00         160,000.00	Removed		-		GoP	ē	NP-53.10 Lease of Real Property and Venu	EnD	Public Consultation for NPC Circular on Cease and Desist	2020-0065
PHIL-DPO   NF-53.10 Lease of Real Property and Venue   GaP	Removed				GoP	ē	NP-53.10 Lease of Real Property and Venu	EnD	Joint Cybersecurity Working Group Meeting	2020-0064
QUANTIFRIY MEETINGS         PHIL-DPO         NP-53.10 Lease of Real Property and Venuse         GaP         - <t< td=""><td>Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062  Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation</td><td>0,000.00</td><td></td><td>170,000.0</td><td>GoP</td><td>ō</td><td>NP-53.10 Lease of Real Property and Venu</td><td></td><td>CAAT Conference (Quarterly budget of Php170,000.00)</td><td>2020-0063</td></t<>	Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062  Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation	0,000.00		170,000.0	GoP	ō	NP-53.10 Lease of Real Property and Venu		CAAT Conference (Quarterly budget of Php170,000.00)	2020-0063
QUARTIERIY MEETINGS         PHIIL-DPO         NP-53.10 Lease of Roal Property and Venue         GoP	(Php62,500.00 each for May and September)	5,000.00		125,000.0	GoP		NP-53.9 - Small Value Procurement	CMD	Compliance Advocacy Tote bag, customized	2020-0062
QUARTERILY MEETINGS         PHIL-DPO         NP-53.10 Lease of Real Property and Venue         GoP         - <th< td=""><td>Discontinued March and April schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation  (Phn850,000,00 each for May and Sentember)</td><td></td><td></td><td></td><td>GoP</td><td>ro e</td><td>NP-53.10 Lease of Real Property and Venu</td><td></td><td>COMPLIANCE ADVOCACY</td><td>2020-0061</td></th<>	Discontinued March and April schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation  (Phn850,000,00 each for May and Sentember)				GoP	ro e	NP-53.10 Lease of Real Property and Venu		COMPLIANCE ADVOCACY	2020-0061
FHIL-DPO   NP-53.10 Lease of Real Property and Venue   GoP		0,000.00		20,000.0	GOL		Sindbung		COMPLIANCE ADVOCACY	COMPLIAN
PHIL-DPO   NP-53.10 Lease of Real Property and Venue   GoP					)		OF THE STATE OF TH		2020-0060 Supplies and Materials	COMPLIANO
PHIL-DPO   NP-53.10 Lease of Real Property and Venue   GoP	Removed				GoP		Direct Contracting		Stakeholder Consultative Meetings	2020-0059
PHIL-DPO   NP-53.10 Lease of Real Property and Venue   GoP	(1 H)Z200/000000 Cach to: Maich and Magazi								DER CONSULTATIVE MEETINGS	STAKEHOL
PHII-DPO         NP-53.10 Lease of Real Property and Venue         GoP         - <t< td=""><td>Removed  (Phn200 000 00 each for March and August)</td><td>•</td><td></td><td></td><td>GoP</td><td>Ф</td><td>NP-53.10 Lease of Real Property and Venu</td><td></td><td>DPO SUMMITS</td><td>2020-0058</td></t<>	Removed  (Phn200 000 00 each for March and August)	•			GoP	Ф	NP-53.10 Lease of Real Property and Venu		DPO SUMMITS	2020-0058
PHIL-DPO         NP-53.10 Lease of Real Property and Venue         GoP         -         -           PHIL-DPO         NP-53.10 Lease of Real Property and Venue         GoP         150,000.00         150,000.00           PHIL-DPO         NP-53.9 - Small Value Procurement         GoP         160,000.00         160,000.00									IIIS	DPO SUMMITS
PHIL-DPO NP-53.10 Lease of Real Property and Venue  GoP  -  -  -  -  -  -  -  -  -  -  -  -  -		0,000.00		160,000.00	GoP		NP-53.9 - Small Value Procurement	PHIL-DPO	DATA PRIVACY COUNCIL Tokens (Customized)	2020-0057
PHIL-DPO NP-53.10 Lease of Real Property and Venue GoP -	Removed (Aug and Dec Budget) Procured, Php150,000.00 for February, included in Jan.10,2020 APP, Item No. 2020-039 (Php150,000.00 each for February and August: Php200,000.00 for December)	0,000.00		150,000.00	GoP	ro .	NP-53.10 Lease of Real Property and Venu		Data Privacy Council Quarterly Meeetings	2020-0056
PHIL-DPO NP-53.10 Lease of Real Property and Venue GoP -									ACY COUNCIL QUARTERLY MEEETINGS	DATA PRIV
	Removed				GoP	Ф	NP-53.10 Lease of Real Property and Venu		DPO Briefing	2020-0055

	490,000.00
	447,782.00
	17,400.00
	130,000.00
GoP	250,000.00
GoP	80,000.00
GoP	P 50,000.00
GoP	P 300,000.00
GoP	oP 840,000.00
GoP 2	P 2,000,000.00
1	1,680,000.00
2	2,960,000.00
GoP 3	3,300,000.00
GoP	
GoP	
GoP 1,	
	1,800,000.00
	0.00/00
	340,000.00
	90,000.00
2,	2,880,000.00

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							SERVICES	GENERAL SERVICES
	340,000.00	340,000.00	GoP		Direct Contracting	ASD	Motor Vehicles Maintenance Services	2020-0111
							Repairs and Maintenance	
	107,000.00	107,000.00	GoP		NP-53.9 - Small Value Procurement	ASD	Other Supplies and Materials	2020-0110
Decreased and realigned to Common-Use Office Supplies Available @ PS-DBM (APP-CSE200M								
For Operations - Php109,227.00 For GAS - Php72,818.00	182,045.00	182,045.00	GoP		Shopping	ASD	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2020) GAS and Operations	2020-0109
Uriginal allocation of Php598,842.50 was divided for CSE NOT-available in PS for GAS and Operations								
1. Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Php61, 921.56 2. Training and Scholarship Expense - Representation Expenses - Php75,00.00 3. WFP-Representation Expenses - Php75,00.20 3. WFP-Representation Expenses of Php35,486.18; the remaining 35,013.82 of representation expenses will be realigned to Allowable Monthly Communication Expenses for the 4th Quarter	2,70	1,1,2,7,2,0,0	S		An John Bellis, morabellis,		DBM (APP-CSE2020) GAS and Operations	
GAS: Increase due to additional items for procurement, the amount increased is from the following items:	1 100 454 60	1100 454 60	,					2020 0108
For Operations - Php719,672.76 For GAS - Php479,781.84								
Amount divided for CSE available in PS for GAS and Operations								
							SUPPLIES AND MATERIALS	
		i i					MAINTENANCE AND OTHER OPERATING EXPENSES	MAINTEN.
	190,000.00	190,000.00	GoP		NP-53.9 - Small Value Procurement	GAD 1	-	2020-0107
Increased from Php90,000.00	130,000.00	130,000.00	GoP		Direct Contracting	GAD I		2020-0106
	175,000.00	175,000.00	GoP		NP-53.9 - Small Value Procurement	GAD	VAW Polo-Shirt and Cap	2020-0105
Increased from Php90,000.00	130,000.00	130,000.00	GoP		Direct Contracting	GAD	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	2020-0104
			HILDREN ACT)	E AGAINTS WOMEN AND THEIR CHILDREN ACT)	(END VAWC)/ REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINTS WOMEN	CHILDREN (E	18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN	18-DAY CA
Combined with APP Item No. 2020-0097			GoP		NP-53.10 Lease of Real Property and Venue	GAD N	Adoption of Harmonized Gender and Development Guidelines (HGDG) Seminar - Workshop	2020-0103
	120,000.00	120,000.00	GoP		NP-53.9 - Small Value Procurement	GAD	Gender Perspective on Privacy Tokens	2020-0102
Enp1/5,000.00  Change Activity name from "Conduct of Briefing on Gender Perspectives on Privacy"	175,000.00	175,000.00	GoP		Direct Contracting	GAD	Briefing on Human Right to Data Privacy: A Gender Perspective	2020-0101
Increased budget from Php150,000.00 to						Y	CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY	CONDUCT
Discontinued		-	GoP		NP-53.9 - Small Value Procurement	GAD	Transport Services	2020-0100
Discontinued			GoP		NP-53.9 - Small Value Procurement	GAD 1	GST Tokens	2020-0099
Discontinued		,	GoP		NP-53.10 Lease of Real Property and Venue	GAD	Gender Sensitivity Training Plus Leam Building	2020-0090

Discontinued in compliance with NBC 580 re- Adoption of economy measures in the government due to the emergency health	,	1	GoP		NP-53.7 Highly Technical Consultants	DSTSD	One (1) Web Developer (x1, blog and forum)	2020-0143
Removed			GoP		NP-53.7 Highly Technical Consultants	PHIL-DPO	Developer of Automated DPO ACE Exam	2020-0142
	170,000.00	170,000.00	GoP		NP-53.7 Highly Technical Consultants	CMD	Vulnerability Assesment and Penetration Test (VAPT) Services	2020-0141
	840,000.00	840,000.00	GoP		NP-53.7 Highly Technical Consultants	CMD	IT Developers	2020-0140
(Monthly budget of Php82,500 from February to December)			GoP		NP-53.7 Highly Technical Consultants	IMISU	Outsourced Prof. Services for CRMIS (2)	2020-0139
(Monthly budget of Php42,750 from February to December)	470,250.00	470,250.00	GoP		NP-53.7 Highly Technical Consultants	IMISU	Vulnerability Assessment & Penetration Testing Specialist	2020-0138
(Monthly budget of Php55,555.00 from April to December)	,	,	GoP		NP-53.7 Highly Technical Consultants	PPO	Consultant (Study for Accountability Agent)	2020-0137
Decreased from Php366,372.00	213,000.00	213,000.00	GoP		NP-53.7 Highly Technical Consultants	GAD	GAD Technical Consultant	2020-0136
	10,000.00	10,000.00	GoP		NF-53.9 - Small Value Procurement	HKUU	HIGHLY TECHNICAL CONSULTANT	HIGHLY TI
Removed			GoP		Direct Contracting		Corporate Communication Program	2020-0134
Removed			GoP	ine	NP-53.10 Lease of Real Property and Venue	HRDD	CSC Cluster Meeting	2020-0133
Removed			GoP		NP-53.9 - Small Value Procurement	HRDD	CSC Anniversary Tokens	2020-0132
						Ш	PARTICPATION/COMPLIANCE	PARTICPA
Removed			GoP		NP-53.9 - Small Value Procurement		Rewards and Recognition Program Tokens	2020-0131
Removed			GoP	ue l	NP-53.10 Lease of Real Property and Venue	HRDD	Employees Appreciation Day (Annual)	2020-0130
Removed			GoP		NP-53.9 - Small Value Procurement	HRDD	REWARDS AND RECOGNITION PROGRAM	REWARDS
Removed			GoP		NP-53.9 - Small Value Procurement		Health and Wellness Program Tokens	2020-0128
Removed		,	GoP	ne	NP-53.10 Lease of Real Property and Venue	HRDD	Employees Week (Sports Fest)	2020-0127
	30,000.00	50,000.00	G		see 2017 Ommit Funde Florencellelle		HEALTH AND WELLNESS PROGRAM	HEALTH A
	50,000,00	50 000 00	Cap		NP-53.9 - Small Value Procurement	FPMD	2020-0126 Project Management Seminar/Training	2020-0126
	11,000.00	11,000.00	GoP		NP-53.9 - Small Value Procurement	FPMD	Strategic and Operation Planning Tokens	2020-0125
	60,000.00	60,000.00	GoP		NP-53.9 - Small Value Procurement	FPMD	Transport Services	2020-0124
	500,000.00	500,000.00	GoP	ue	NP-53.10 Lease of Real Property and Venue	FPMD	Strategic and Operation Planning for FY2021-2023	2020-0123
		,					STRATEGIC AND OPERATIONAL PLANNING FOR FY 2021-2023	STRATEGI
	15,000.00	15,000.00	GoP		NP-53.9 - Small Value Procurement	FPMD	Mid-Year Performance Review and Assessement Tokens	2020-0122
	30,000.00	30,000.00	GoP		NP-53.9 - Small Value Procurement	FPMD	Transport Services	2020-0121
	300,000.00	300,000.00	GoP	ne	NP-53.10 Lease of Real Property and Venue	FPMD	FY 2020 Mid-Year Performance Review and Assessment	2020-0120
		,	GoP				FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT	FY 2020 MI
Removed			GoP		Direct Contracting	ASD	-	2020-0119
	30,000.00	30,000.00	GoP		NP-53.9 - Small Value Procurement	ASD	Training and Scholarship Representation Expense	2010-0110
	15,000.00	15,000.00	GoP		NP-53.9 - Small Value Procurement		Supply and Delivery of Daily Newspaper	2020-0117
	600,000.00	600,000.00	GoP		NP-53.9 - Small Value Procurement	ASD	Janitorial Services	2020-0116
	2,150,000.00	2,150,000.00	GoP		Competitive Bidding	ASD	Security Services	2020-0115
							Other General Services	0
	53.000.00	53,000.00	GoP		NP-53.9 - Small Value Procurement		Rent-Equipment of Multi Functional Printer 1	2020-0114
	120 000 00	120,000,00	GoP		NP-53.9 - Small Value Procurement	ASD	Rent-Equipment of High Volume Scanner	2020-0113
		00.000,000	COL		INI -33.1 I WO Falled Diduligs	100	+	

		30,000,000,000	Given to Lorent	Reviewed hy			Prepared by:
		2,070,113.68	Contingency Fund (4%)				
		51,752,842.00	Total				
	800,000.00	800,000.00	GoP		PHIL-DPO	DPO ACE Level 2 AVP	2020-0167
	10,000.00	10,000.00	GoP		HRDD	Printing costs of few copies of ARTA Handbook	2020-0166
	30,000.00	30,000.00	GoP		HRDD	Tarpaulin (Process Flow Charts) of Citizen Charter	
	680,000.00	680,000.00	GoP	NP-53.5 Agency-to-Agency	HRDD	Annual Physical and Health Exam (Enhance)	2020-0162
	266,500.00	266,500.00	GoP	Shopping	BM ASD	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Uninterruptible Power Supplies (UPS)	2020-0161
	250,000.00	250,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Consultant - Competency Development and Profiling	2020-0160
	325,000.00	325,000.00	GoP	NP-53.9 - Small Value Procurement	PIAD	Kapihan with the Commissioner (customized jacket)	
	200,000.00	200,000.00	GoP		PIAD	Printing of customized wall sticker/decal	2020-0158
	180,000.00	180,000.00	GoP		ASD	Disinfection of NPC Offices*	2020-0157
	112,000.00	112,000.00	GoP		ASD	Supply, Delivery and Installation of Acrylic Shield*	2020-0156
Merged with APP Item No. 2020-0156			GoP	NP-53.9 - Small Value Procurement	LD	Protective Glass Booth	2020-0155
						SUPPLEMENTAL PROJECT	SUPPLEMEN
			GoP		IMISU	Microsoft Visio Professional	2020-0154
	1,000,000.00	1,000,000.00	GoP		IMISU	Cloud hosting for DPCIS/CIS	2020-0153
	1,000,000.00	1,000,000.00	GoP		IMISU	Cloud hosting for DPSOR	2020-0152
	1,000,000.00	1,000,000.00	GoP	J NP-53.5 Agency-to-Agency	IMISU	Cloud hosting for Office Productivity	2020-0151
						ICT SOFTWARE SUBSCRIPTION	ICT SOFTWA
For Operations - Php343,296.23 For GAS - Php156,394.17	499,690.40	499,690.40	GoP	NP-53.5 Agency-to-Agency	)BM ASD	COVID-19 Response Items Available @PS-DBM	2020-0150
						OTHER SUPPLIES AND MATERIALS	OTHER SUP
	300,000.00	300,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Technical Consultant	2020-0149
	240,000.00	240,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Technical Consultant	2020-0148
	180,000.00	180,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Technical Consultant	2020-0147
	300,000.00	300,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Consultant-Lawyer	2020-0146
	300,000.00	300,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Consultant-Lawyer	2020-0145
	540,000.00	540,000.00	GoP	NP-53.7 Highly Technical Consultants	OPC	Legal consultant-Procurement	2020-0144

Prepared by:

Sqd.

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BAC Secretariat, Member

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