


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)


As at the Quarter Ending March 31, 2021


Department : Department of Information and Communications Technology
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 Internally Generated Funds

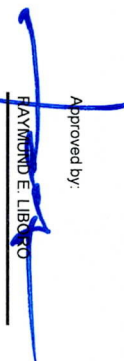
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations				Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3)+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:
 Sgd. 
 MARK C. FERNANDEZ
 Administrative Officer V
 Date: 27-Apr-21

Certified Correct:
 Sgd. 
 TEODORO C. LORENZO
 Accountant III
 Date: 27-Apr-21

Recommending Approval:
 Sgd. 
 MARILOU C. LLELIAN
 OIC-Director-IV, FAO and Chief, FPMD
 Date: 27-Apr-21

Approved by:

 RAYMOND E. LIBORO
 Privacy Commissioner
 Date: _____