

FY 2022 PHYSICAL PLAN

Department : Department of Information and Communications Technology
 Agency : National Privacy Commission
 Operating Unit : <not applicable>
 Organization Code (UACS) : 37 003 0000000

| Particulars | UACS CODE | Current Year Accomplishments | | | | Physical Target (FY 2022) | | | | Variance | Remarks | |
|--|-----------------|------------------------------|-----------------------------|--------------------|--------------------------|---------------------------|----------------|----------------|----------------|----------|---|--|
| | | Actual Jan 1 - Sept. 30 | Estimate Oct 1 - Dec. 31 | Total 5 = 3 + 4 | Total 6 = 7+8+9+10 | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | |
| Part A | | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | | |
| <no org outcome level for 310100000000000> | 310100000000000 | | | | | | | | | | | |
| REGULATORY AND ENFORCEMENT PROGRAM | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | |
| 1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better | | 94.3% | 90% | 92.15% | 75% | 75% | 75% | 75% | 75% | 17.15% | Target is maintained at 75% | |
| 2. Number of private sectors and government agencies checked for DPA compliance | | 526 | 80 | 606 | 400 | 100 | 100 | 100 | 100 | 206 | Target has an increase of 50 from 350 in FY 2021 | |
| Output Indicators | | | | | | | | | | | | |
| 1. Number of Public Information/Education Projects implemented | | 20 | | 20 | 12 | 3 | 3 | 3 | 3 | 8 | Target is maintained at 12 | |
| 2. Percentage of requests for technical assistance responded to within the prescribed time frame | | 99.31% | 95% | 97.15% | 80% | 80% | 80% | 80% | 80% | 17.15% | Target has an increase of 5% per cumulative quarterly target from 75% in FY 2021. | |
| 3. Percentage of complaints and investigations resolved | | 92% | 90% | 91% | 70% | 70% | 70% | 70% | 70% | 21% | Target has an increase of 5% per cumulative quarterly target from 65% in FY 2021. | |
| 4. Number of international membership or cooperation entered | | 19 | | 19 | 3 | 1 | 1 | 1 | 1 | 16 | Membership with (three) 3 international privacy institutions/organizations is maintained. | |

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