Statement of Allotments, Obligations and Balances As of November 30, 2016

Department: Other Executive Offices

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE	UACS	Allotment		INCURRED	Unobligated Balance of	Remarks
CURRENT YEAR BUDGET		Received	This Report	To Date	Allotment	- Torrida
A. PROGRAM						
Consess Administration and Consess			B			-
I. General Administration and Support						
a. General Administration and Support Services						
1. General Management and Supervision						
DEDECNAL SERVICES (DS)	F04000000					
PERSONAL SERVICES (PS) Salaries and Wages - Regular	5010000000 5010101000					
Basic Salary- Civilian	5010101000					
Total Salaries and Wages	0010101001				-	
OTHER COMPENSATION PERA- Civilian	5010200000					
Representation Allowance (RA)	50102010 01 50102020 00					
Transportation Allowance (TA)	50102030 01					
Uniform/Clothing Allowance-Civilian	50102040 01					
Honoraria- Civilian	50102100 01		n R			
Overtime Pay Bonus- Civilian	50102130 01		1			
Cash Gift	50102140 01 50102150 01					
Other Bonuses and Allowances	50102990 00			1		
Collective Negotiation Agreement Intentive- Civilian	50102990 11					
Productivity Enhancement Incentive- Civilian	50102990 12					
Performance Based Bonus- Civilian PERSONNEL BENEFIT CONTRIBUTIONS	50102990 14	1				
Retirement and Life Insurance Premiums	5010300000 50103010 00					
Pag-ibig-Civilian	50103010 00					
PhilHealth- Civilian	50103030 01					
ECIP- Civilian	50103040 01					-
OTHER PERSONNEL BENEFITS Pension Benefits- Civilian	5010400000					
Pension Benefits- Veterans	50104010 01 50104010 03					
Retirement Gratuity- Civilian	50104020 01		1			
Terminal Leave Benefits	50104030 00	1				
Terminal Leave Benefits- Civilian	50104030 01	3				
Lump-sum for step Increments- Length of Service	50104990 10					
Other Personnel Benefits-Loyalty Pay OTHER PERSONNEL BENEFITS*	50104990 99					
Terminal Leave Benefits	50104030 01					
Retirement Gratuity Benefits	50104020 01					
Total Other Compensation						
					-	
A.I.a.01 TOTAL PS						
A.I.a.01 TOTAL PS		-	•		-	
MAINTENANCE AND OTHER OPERATING						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	5020000000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local	50201010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	50201010 00 50201020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses	50201010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES	50201010 00 50201020 00 5020200000 50202010 00 5020300000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00 50203020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses JTILITY EXPENSES	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00 50203020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses JTILITY EXPENSES Water Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203010 00 50203020 00 50203090 00 50203090 00 5020400000 50204010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 5020400000 50204010 00 50204020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 502040000 50204020 00 50204020 00 50204020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203090 00 5020400000 50204010 00 50204020 00 50205010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses JTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 502040000 50204020 00 50204020 00 50204020 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 502040000 50204020 00 5020502000 5020502000 50205020 01 50205020 02					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign RAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203020 00 50203090 00 502040000 50204010 00 50204020 00 5020502000 5020502000 502050200					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses COMFIDENTIAL, INTELLIGENCE & EXTRA-	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 5020502000 50205020					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign RAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 502040000 50204010 00 50204010 00 50205010 00 50205020 01 50205020 02 50205040 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign RAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses Uther Supplies & Materials Expenses Uther Supplies & Materials Expenses Flectricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 5020502000 50205020					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 502040000 50204020 00 5020502000 5020502000 50205020 01 50205020 02 50205040 00 502100000 502110000 502110000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses COMFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses EXPOFESSIONAL SERVICES Auditing Services Other Professional Services	50201010 00 50201020 00 502020000 502020000 502030000 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 50205020 01 50205020 02 50205040 00 5021000000 5021100000 5021100000 5021100000 5021100000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses Uther Supplies & Materials Expenses Other Supplies & Materials Expenses Uther Supplies & Materials Expenses Uther Expenses Electricity Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 5020400000 50204010 00 5020502000 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50211000000 50211000000 50211000000 50211000000 50211000000 50211000000 50211000000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services SENERAL SERVICES Janitorial Services	50201010 00 50201020 00 502020000 502020000 502030000 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 50205020 01 50205020 02 50205040 00 5021000000 5021100000 5021100000 5021100000 5021100000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses COMFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services SENERAL SERVICES Janitorial Services Security Services	50201010 00 50201020 00 502020000 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50204020 00 50204020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 5021100000 5021100000 502110000 50211010 00 50211010 00 50211010 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services SENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE	50201010 00 50201020 00 502020000 502020000 502030000 50203010 00 50203020 00 50203090 00 502040000 50204020 00 5020502000 50205010 00 50205020 01 50205020 02 50205020 01 50205020 02 502100000 5021100000 50211020 00 50211020 00 50212030 00 50212030 00 50212030 00 50212030 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign FRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses JTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses Electricity Expenses Telephone Expenses Telephone Expenses Telephone Expenses - Mobile - Landline Cable, Satellit, Fleigraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Janitorial Services Security Services SENERAL SERVICES Building & Other Structures	50201010 00 50201020 00 502020000 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 50204020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 502100000 50211020 00 50211010 00 502120000 502120000 502120000 502130000 502130000					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign RAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Other Supplies & Materials Expenses OTHILITY EXPENSES Water Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services SENERAL SERVICES Janitorial Services Security Services SECHARS AND MAINTENANCE Building & Other Structures Machinery & Equipment	50201010 00 50201020 00 502020000 502020000 50202010 00 502030000 50203020 00 50203090 00 502040000 50204020 00 5020502000 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50210000 5021100000 5021100000 5021100000 50212020 00 50212020 00 50212020 00 50212020 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Seneral Services Security Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle	50201010 00 50201020 00 502020000 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 502040000 50204020 00 502050000 50205020 01 50205020 01 50205020 02 502100000 50211020 00 50211020 00 50212020 00 50212020 00 50212020 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign RAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Other Supplies & Materials Expenses OTHILITY EXPENSES Water Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services SENERAL SERVICES Janitorial Services Security Services SECHARS AND MAINTENANCE Building & Other Structures Machinery & Equipment	50201010 00 50201020 00 502020000 502020000 50202010 00 502030000 50203020 00 50203090 00 502040000 50204020 00 5020502000 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50210000 5021100000 5021100000 5021100000 50212020 00 50212020 00 50212020 00 50212020 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Other Supplies Expenses Other Supplies Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services SECURITY Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures ICT equipment Financial Assistance to NGAs	50201010 00 50201020 00 502020000 502020000 502030000 50203010 00 50203090 00 50203090 00 5020400000 5020400000 5020500000 5020500000 5020502000 50205020					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landlline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures ICT equipment	50201010 00 50201020 00 502020000 502020000 502030000 50203010 00 50203020 00 50203090 00 5020400000 50204020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 502100000 50211020 00 50211020 00 502120000 50213040 00 50213040 00 50213040 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					

Insurance Expenses `	50215030 00		I	1	-	
LABOR AND WAGES	5021600000	1			-	
Labor and Wages	50216010 00				-	
OTHER MAINT. & OPERATING EXPENSES	5029900000				-	
Advertising Expenses	50299010 00				-	
Printing and Publication Expenses Representation Expenses	50299020 00				-	
Transportation & Delivery Expenses	5029904000					
RENT/LEASE EXPENSE	5029905000					
Rents - Building & Structure	5029905001				-	
Rents - Land	5029905002				-	
Rents - Motor Vehicles	5029905003				-	¥1
Rents - Equipment	50299050 05				-	
Membership Dues & Contributions to Organizations Subscription Expenses	5029906000 50299070 00				-	
Other Maintenance and Operating Expenses	50299990 99			_	_	
A.I.a.01 TOTAL MOOE	30233333 33	-		-		
7. III. III. III. III. III. III. III. I	1					
CAPITAL OUTLAY (CO)						
Machinery and Equipment						
ICT Equipment	50604050 03					
Intangible Assets Outlay	E0606000 00					
Computer Software A.I.a.01 TOTAL CO	50606020 00		-		-	
A.I.a.UT TOTAL CO	 					
TOTAL A.I.a.01					-	10
TOTAL AMAIN	-					
2. Magna Carta Benefits (R.A. 8439)						
Subsistence Allowance	50102050 02					
Laundry Allowance	50102060 03					
Hazard Pay	50102110 04			19		
Longevity Pay	50102120 03					
TOTAL A.I.a.02					:	
			10 st			200000000000000000000000000000000000000
II. OPERATIONS						
a. Regulatory ang Enforcement Services						
a. Regulatory and Emorcement Services				=		
1. Regulation and Enforcement of Privacy and Data Sec	urity in					
Information and Communication Systems						
DEDOONAL OFFINIOSE (DC)	504000000		,			
PERSONAL SERVICES (PS)	5010000000					
Salaries and Wages - Regular Basic Salary- Civilian	5010101000					
	0010101001					
		-	-	-	-	
Total Salaries and Wages	-		-		-	
	5010200000	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian	50102010 01	-	-	•	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA)	50102010 01 50102020 00	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA)	50102010 01 50102020 00 50102030 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian	50102010 01 50102020 00 50102030 01 50102040 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift	50102010 01 50102020 00 50102030 01 50102040 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103030 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01					
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103030 01	-	-	-	-	
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103030 01					
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103030 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103020 01 50103040 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01 50201010 00 50201020 00 50202000000 50202010 00 50202000 00 50203000 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50103020 01 50103020 01 50103030 01 50103040 01 50201010 00 50201020 00 502020000 50202010 00 50203000 00 50203000 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses	50102010 01 50102020 00 50102030 01 50102140 01 50102150 01 50102990 12 50103020 01 50103020 01 50103020 01 50103040 01 50201010 00 50201020 00 50202010 00 50203010 00 50203110 01	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103020 01 50103040 01 50201010 00 50201010 00 50202010 00 50203010 00 50203010 00 50203010 00 50203010 01 50203010 01 50203910 01 50203990 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses Communication Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 50201020 00 50201020 00 50202010 00 50203010 00 50203110 01 50203990 00 50203990 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50103020 01 50103030 01 50103040 01 50201010 00 50201010 00 502020000 50203010 00 50203110 01 50203990 00 5020500000 5020500000 5020500000	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses Communication Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 50201020 00 50201020 00 50202010 00 50203010 00 50203110 01 50203990 00 50203990 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50103020 01 50103020 01 50103030 01 50103030 01 502000000 50201010 00 50202010 00 50203010 00 50203010 01 50203000 00 50203010 00 50203010 00 50205010 00 5020500000 50205010 00 50205010 00 50205010 00	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-lbig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courler Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103030 01 50103040 01 50201010 00 50201020 00 50203000 00 50203010 00 50203000 00 50205020 00 50205020 00 50205020 01 50205020 01 50205020 02 50205020 02 50205020 02	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courler Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102090 12 50103020 01 50103030 01 50103040 01 50201010 00 50201020 00 50203010 00 50203010 00 50203010 00 5020502000 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205030 00 50205030 00 50205030 00 50205030 00 50205030 00 50205030 00	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Pag-ibig-Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103020 01 50103040 01 50201010 00 50201010 00 50203010 00 50203010 00 50203010 00 50203010 00 50205010 00	-	-	-		
Total Salaries and Wages OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses Cable, Satelli	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 5020000000 50201010 00 50203010 00 50203010 00 50203010 00 50203010 00 50203010 00 50203010 00 50205020 01 50205020 01 50205020 01 50205020 02 50205020 02 50205020 02 50205020 03 50205020 03 50205020 04 50205020 05 50205020 05 50205020 05 50205020 05 50205020 05 50205020 05 5021100000 50211190000	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-lbig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Communication Expenses Communication Expenses Leandine Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103030 01 50103040 01 5020000000 50201010 00 50201020 00 50203010 00 50203010 00 502050200 502050200 502050200 50205020	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses Telephone Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103040 01 5020000000 50201010 00 50203010 00 50203010 00 5020502000 5020502000 5020502000 50205020	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103020 01 50103040 01 502010010 00 50201010 00 50203010 00 50203010 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50205030 00 5021100000 5021100000 5021300000 5021300000 5021300000	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103020 01 50103040 01 5020000000 50201010 00 50203010 00 50203010 00 5020502000 5020502000 5020502000 50205020	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103040 01 50103040 01 50201010 00 50201010 00 502020000 50203010 00 50203010 00 50203010 00 50203010 00 50203010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205020 01 50205020 02 50205030 00 50205020 02 502100000 5021100000 5021100000 50213050 02 50213050 09	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses COMMUNICATION EXPENSES Postage and Courler Expenses Telephone Expenses Telephone Expenses Telephone Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 50201020 00 502020000 502020000 50203010 00 50203010 00 50203010 00 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 502100000 5021100000 502130050 02 50213050 09 50213050 09 50213050 09	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Office Supplies Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies & Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courler Expenses Telephone Expenses Telephone Expenses Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103020 01 50103040 01 50103040 01 50201010 00 50201010 00 502020000 50203010 00 50203010 00 50203010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 5021010 00 50213050 00 50213050 00 50213050 09 50213050 09 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Cother Supplies & Materials Expenses Communication Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TXXES, INSURANCE PREMIUMS & OTHER FEES Fidelity Bond Premiums	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 5020000000 50201010 00 50202000 50202010 00 50203010 00 50203010 00 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 03 50213050 03 50213050 03 50213050 03 50213050 03 50213050 03	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-Ibig-Civilian PhilHealth- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses Telephone Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES Fidelity Bond Premiums LABOR AND WAGES	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102900 12 50103030 01 50103040 01 5020000000 50201010 00 50201020 00 50203010 00 50203010 00 502050200 502050200 502050200 50205020	-	-	-		
OTHER COMPENSATION PERA- Civilian Representation Allowance (RA) Transportation Allowance (TA) Uniform/Clothing Allowance-Civilian Bonus- Civilian Cash Gift Productivity Enhancement Incentive- Civilian Pag-ibig-Civilian Philhealth- Civilian ECIP- Civilian ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Cother Supplies & Materials Expenses Communication Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TXXES, INSURANCE PREMIUMS & OTHER FEES Fidelity Bond Premiums	50102010 01 50102020 00 50102030 01 50102040 01 50102140 01 50102150 01 50102990 12 50103030 01 50103040 01 5020000000 50201010 00 50202000 50202010 00 50203010 00 50203010 00 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 03 50213050 03 50213050 03 50213050 03 50213050 03 50213050 03	-	-	-		

• ————————————————————————————————————						
Printing and Publication Expenses	50299020 00		1		1	
Representation Expenses	50299030 00					
Transportation & Delivery Expenses	5029904000					
RENT/LEASE EXPENSE	5029905000					
Rents - Building & Structure	5029905001					
Rents - Land	5029905002					
Rents - Motor Vehicles	5029905003					
Rents - Equipment	50299050 05					
Membership Dues & Contributions to Organizations	5029906000					
Subscription Expenses	50299070 00					
Other Maintenance and Operating Expenses	50299990 99					
A.II.a.01 TOTAL MOOE		-		-		
7 IIII III II						
TOTAL A.II.a.01						-
TOTAL A.II.a.01						
			70 To 1			
CUMMARY						
SUMMARY PERSONAL SERVICES (PS)	5010000000					
Salaries and Wages - Regular	5010101000			1		
Basic Salary- Civilian	5010101000	_				
Total Salaries and Wages	3010101001			 		<u> </u>
Total Salaries and Wages	1					
OTHER COMPENSATION	5010200000					
PERA- Civilian	50102010 01	_		f		
Representation Allowance (RA)	50102020 00					
Transportation Allowance (TA)	50102030 01	_		}		
Uniform/Clothing Allowance-Civilian	50102040 01					
Subsistence Allowance	50102050 02	-				
Laundry Allowance	50102060 03					
Hazard Pay	50102000 03				[
Longevity Pay	50102110 04				1	
Bonus- Civilian	50102140 01					
Cash Gift	50102150 01	-				
Pag-ibig-Civilian	50103020 01	-				
PhilhHealth- Civilian	50103030 01	12		i	1	
ECIP- Civilian	50103040 01	_		1		
Terminal Leave Benefits	50104030 01	_				1
Retirement Gratuity Benefits	50104020 01	2	İ		1	
Lump-sum for step Increments- Length of Service	50104990 10	2				
Collective Negotiation Agreement Incentive- Civilian	50102990 11				1	
Productivity Enhancement Incentive- Civilian	50104990 12	-				
Other Personnel Benefits-Loyalty Pay	50104990 99		l			
Total Other Compensation	30,10,100	- 100				
Total Gills Gollpanes						
TOTAL PS		-				
- Andrew Market			100			
MAINTENANCE AND OTHER OPERATING			1	i		Į.
			1			
EXPENSES (MOOE)	5020000000					#
Traveling Expenses - Local	50201010 00					5
Traveling Expenses - Local Traveling Expenses - Foreign	50201010 00 50201020 00					6
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES	50201010 00 50201020 00 5020200000			-23		
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses	50201010 00 50201020 00 502020000 50202010 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES	50201010 00 50201020 00 5020200000 50202010 00 5020300000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00 50203020 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses	50201010 00 50201020 00 5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 50203110 01	7				
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses	50201010 00 50201020 00 5020200000 50202010 00 502030000 50203020 00 50203020 00 50203110 01 50203990 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203110 01 50203110 01 50203990 00 5020400000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 5020310 00 50203990 00 5020400000 50204010 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203020 00 50203090 00 50203090 00 50204010 00 50204010 00 50204010 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES	50201010 00 50201020 00 5020200000 50202010 00 502030000 50203020 00 50203090 00 50203110 01 502040000 50204010 00 50204020 00 5020500000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203020 00 50203020 00 50203090 00 50203110 01 502040000 502040000 502040000 5020500000 5020500000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses	50201010 00 50201020 00 5020200000 50202010 00 502030000 50203020 00 50203090 00 50203110 01 50203990 00 50204010 00 50204020 00 50205010 00 50205010 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 50204010 00 50204010 00 50205010 00 50205020 00 50205020 01					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203990 00 502040000 502040000 5020502000 5020502000 5020502000 50205020					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses	50201010 00 50201020 00 5020200000 50202010 00 502030000 50203020 00 50203090 00 50203110 01 50204010 00 50204010 00 50205020 00 50205020 00 50205020 01 50205020 02 50205020 02 50205030 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203990 00 502040000 502040000 5020502000 5020502000 5020502000 50205020					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203090 00 50204010 00 50204010 00 50205010 00 50205020 01 50205020 02 50205020 02 50205030 00 50205030 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203000 00 50203090 00 50203090 00 50204010 00 50204010 00 50205010 00 50205010 00 50205010 00 5020502 01 5020502 02 5020502 02 5020500 00 5020502 02 5020504 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Confidential, Intelligence & Extraoordinary Expenses Extraordinary Expenses Extraordinary Expenses	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203110 01 50203990 00 50204010 00 50204010 00 50205020 01 50205020 01 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 50205020 00 50205020 00 50205020 00 50205020 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203020 00 50203090 00 50203110 01 50204010 00 50204010 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 5020502 00 5020502 00 5020502 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203110 01 50203990 00 50204010 00 50204010 00 50205010 00 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50205020 01 50205020 02 50205030 00 5021000000 50211000000 50211000000 5021100000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203110 01 502040000 50204010 00 502050100 502050100 5020502 01 5020502 02 5020502 02 5020502 00 5020502 00 5020502 00 5021100000 5021100000 5021100000 50211020 00 50211020 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203990 00 502040000 502040000 50205010 00 50205010 00 50205010 00 50205010 00 5020502 00 5020502 00 5020502 00 5020502 00 5020502 00 502100000 5021100000 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203110 01 50203990 00 50204010 00 50204010 00 502050200 502050200 502050200 50205020					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Confidential, Intelligence & Extra- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services	50201010 00 50201020 00 502020000 50202010 00 502030000 50203000 00 50203000 00 50203090 00 50203110 01 50204010 00 50204010 00 50205020 01 50205020 01 50205020 02 5020502 02 502100000 5021100000 5021100000 5021200000 5021200000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Confidential, Intelligence & Extra- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203110 01 50204010 00 50204010 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 502100000 502110000 502110000 50211010 00 5021200000 5021200000 5021200000					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services REPAIRS AND MAINTENANCE	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203110 01 502040000 50204010 00 502050100 502050100 5020502 01 5020502 02 5020502 02 5020502 00 5021100000 5021100000 5021100000 5021100000 50212020 00 50212020 00 50212020 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203000 00 50203090 00 50203090 00 50204010 00 50205010 00 50205010 00 50205010 00 50205010 00 5020502 01 5020502 02 5020502 02 5020502 02 502100000 50211000 00 50211000 00 50211000 00 50211000 00 50212030 00 50212030 00 50212030 00 50212030 00 50212030 00 50212030 00 50212030 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Coble, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 50203000 00 50203000 00 5020300 00 50203110 01 502040000 50204010 00 50205020 01 50205020 01 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50210000 00 50211000 00 50211000 00 50211000 00 50211000 00 50212000 00 50212000 00 50212000 00 50212000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00 50213000 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery	50201010 00 50201020 00 502020000 50202010 00 502030000 50203000 00 50203000 00 50203000 00 50203110 01 50204010 00 50204010 00 50205020 00 50205020 00 50205020 00 50205020 00 50205020 00 50210000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment	50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203020 00 50203090 00 50203110 01 50203090 00 50204010 00 50204010 00 50205010 00 50205010 00 50205010 00 50210000 00 502110000 50211000 00 50211000 00 50211000 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 502030010 00 50203090 00 50203090 00 50204010 00 50204010 00 50205010 00 50205010 00 50205010 00 50205010 00 5020502 02 5020502 02 5020502 02 5020502 02 502100000 50211020 00 50211020 00 50211020 00 50212030 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 02 50213050 02					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Coble, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Security Services Security Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 502040000 502040000 50205010 00 50205010 00 50205010 00 50205010 00 50205020 01 50205020 02 50205020 02 50205020 02 50210000 0502110000 502110000 050211000 00 50211000 00 50213000 050212000 050212000 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 00 50213050 09 50213050 09					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment Furnitures & Fixtures	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203110 01 50203090 00 50204010 00 50204010 00 50204010 00 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50205020 01 502100000 50211010 00 50211010 00 502120000 50213040 00 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 09 50213060 00 50213060 00 50213070 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment Furnitures & Fixtures Other Property, Plant and Equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203010 00 50204010 00 50204010 00 50205010 00 50205010 00 50205010 00 50205020 01 50205020 02 50205020 02 50205020 02 50210030 00 5021100000 5021100000 50211020 00 50212020 00 50212020 00 50213050 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203110 01 50203090 00 50204010 00 50204010 00 50204010 00 50205020 01 50205020 01 50205020 01 50205020 01 50205020 02 50205020 01 502100000 50211010 00 50211010 00 502120000 50213040 00 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 01 50213050 09 50213060 00 50213060 00 50213070 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses Telephone Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Cother Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203090 00 50203090 00 502040000 502040000 50205010 00 50205010 00 50205010 00 50205010 00 50205010 00 502100000 5021100000 5021100000 5021100000 5021100000 5021100000 502130000 50213050 00					
Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery Office Equipment Other Machinery and Equipment Transportation Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment	50201010 00 50201020 00 502020000 50202010 00 502030000 50203010 00 50203020 00 50203090 00 50203010 00 50204010 00 50204010 00 50205010 00 50205010 00 50205010 00 50205020 01 50205020 02 50205020 02 50205020 02 50210030 00 5021100000 5021100000 50211020 00 50212020 00 50212020 00 50213050 00					

1	•			v		
Insurance Expenses LABOR AND WAGES	50215030 00					
Labor and Wages	5021600000 50216010 00				Ì	
OTHER MAINT. & OPERATING EXPENSES	5029900000			,		
Advertising Expenses	50299010 00				Ì	
Printing and Publication Expenses	50299020 00					
Representation Expenses Transportation & Delivery Expenses	50299030 00 50299040 00			İ		
RENT/LEASE EXPENSE	5029905000					
Rents - Equipment	50299050 05					
Subscription Expenses	50299070 00					
Other Maintenance and Operating Expenses	50299990 99					
TOTAL MOOE					:	
CAPITAL OUTLAY (CO)						
Machinery and Equipment ICT Equipment	50604050 03					
Intangible Assets Outlay	30004030 03					
Computer Software	50606020 00					
TOTAL CO		-	-		-	
TOTAL NEW APPROPRIATIONS		-				
AUTOMATIC APPROPRIATIONS						
AUTOMATIC APPROPRIATIONS A.I.a.1. General Management and Supevision	5010301000)			
Retirement and Life Insurance Premium	50103010 00					
A.II.a.1. Regulation and Enforcement of Privacy and	0010001000					
Data Security in Information and Communication						
Systems						
Retirement and Life Insurance Premium	50103010 00					
TOTAL Ret. and Life Ins. Prem. (RLIP)			-		<u> </u>	
OTHER RELEASES		-				
Misc. Personnel Benefits Fund						
Personnel Services						
Basic Salary- Civilian	50101010 01	6,959,552.00	1,906,082.60	6,516,167.20	443,384.80	
PERA- Civilian Representation Allowance (RA)	50102010 01 50102020 00	275,909.00	88,090.91	256,000.00	19,909.00	
Transportation Allowance (TA)	50102020 00	428,750.00 428,750.00	72,250.00 72,250.00	376,500.00 376,500.00	52,250.00 52,250.00	
Uniform/Clothing Allowance-Civilian	50102040 01	15,000.00	72,230.00	370,300.00	15,000.00	
Bonus- Civilian	50102140 01	637,947.00	772,609.00	772,609.00	(134,662.00)	*Request for addt'l. PS Requirement with
Cash Gift	50102150 01	81,500.00	111,500.00	111,500.00	(30,000.00)	DBM
Retirement and Life Insurance Premium	50103010 00	835,146.00	182,486.64	562,314.36	272,831.64	
Pag-ibig-Civilian PhilHealth- Civilian	50103020 01 50103030 01	14,600.00 41,951.00	4,200.00	8,800.00	5,800.00	
ECIP- Civilian	5010303001	14,600.00	15,287.50 3,400.00	35,125.00 8,500.00	6,826.00 6,100.00	
Mid-year Bonus-Civilian	50102990 36	426,884.00	-	117,086.00	309,798.00	
Performance Based Bonus	50104030 01			1000 A TOTAL DES		
TOTAL Other Releases - MPBF		10,160,589.00	3,228,156.65	9,141,101.56	1,019,487.44	
Contingent Fund						
Maintenance and Other Operating Expenses						
Traveling Expenses - Local	50201010 00	750,000.00	43,530.79	43,530.79	706,469.21	9
Traveling Expenses - Foreign	50201020 00	750,000.00	166,137.25	566,495.59	183,504.41	
Training Expenses	50202010 00	2,625,000.00	408,941.80	408,941.80	2,216,058.20	
Office Supplies Expenses Fuel, Oil and Lubricants Expenses	50203010 00 50203090 00	750,000.00 375,000.00	42,477.00	42,477.00	707,523.00	
Textbooks and Instructional Materials Expense	50203090 00	3/5,000.00	15,000.00 300.00	15,000.00 300.00	360,000.00	*For augmentation
Semi-Expendable Machinery and Equipment Expenses -		· · · · · · · · · · · · · · · · · · ·	500.00	500.00	(500.00)	r or augmentation
Office Equipment	50203210 02	-	4,399.00	4,399.00	(4,399.00)	*For augmentation
Other Supplies & Materials Expenses	50203990 00	150,000.00	15,994.00	15,994.00	134,006.00	
COMMUNICATION EXPENSES Postage and Courier Expenses	5020500000 50205010 00	988	4 404 00	4 404 00	(4 404 05)	* F
Telephone Expenses	5020501000	- 1	1,424.00	1,424.00	(1,424.00)	*For augmentation
- Mobile	50205020 01	375,000.00	-	_	375,000.00	
- Landline	50205020 02	-	-	-	-	
Extraordinary Expenses	50210030 00	375,000.00	58,000.00	492,000.00		*For realignment
Other Professional Services Other General Services	50211990 00 50212990 00	2,370,000.00	205 404 00	400 404 00	2,370,000.00	*F
Taxes, Duties & Licenses	50212990 00	30,000.00	395,484.86	420,484.86	(420,484.86)	*For augmentation
Fidelity Bond Premiums	50215020 00	-	127,500.00	435,000.00		*For augmentation
Printing and Publication Expenses	50299020 00		-	512,590.00	(512,590.00)	*For augmentation
Representation Expense	50299030 00	-	936,663.20	936,663.20	(936,663.20)	*For augmentation
Transportation Expense RENT/LEASE EXPENSE	50299040 00 5029905000	5,550,000.00	6,529.00	6,529.00		*For augmentation
Rents - Building & Structure	5029905000	5,550,000.00	12,156.00	12,156.00	5,537,844.00	1
Rents - Equipment	50299050 05					
Subscription Expenses	50299070 00	300,000.00	1-1	-	300,000.00	1
Other Maintenance and Operating Expenses	50299990 99	600,000.00	-	-	600,000.00	
TOTAL Other Releases - Contingent Fund		15,000,000.00	2,234,536.90	3,913,985.24	11,086,014.76	
TOTAL Other Releases	-	25,160,589.00	5,462,693.55	13,055,086.80	12,105,502.20	
		20,100,000.00	5,402,083.35	10,000,000.00	12,100,502.20	1
Recap:						
PS	50100000 00	10,160,589.00	3,228,156.65	9,141,101.56	1,019,487.44	
MOOE CO	50200000 00	15,000,000.00	2,234,536.90	3,913,985.24	11,086,014.76	
GRAND TOTAL	50300000 00	25 160 590 00	5 462 602 55	13 055 000 00	12 105 500 00	
	<u> </u>	25,160,589.00	5,462,693.55	13,055,086.80	12,105,502.20	

Prepared by:

ROSANNI U. DE MESA AO V(Budget Officer III) Certified by:

BELMA G. MARTINEZ

Approved by:

RAYMUND E. LIBORO Privacy Commissioner