Statement of Allotments, Obligations and Balances As of December 31, 2016

Department: Other Executive Offices
Agency: NATIONAL PRIVACY COMMISSION

Agency: NATIONAL PRIVACY COMMISSION P/A/P / ALLOTMENT CLASS / OBJECT OF	UACS	Allotment		NS INCURRED	Unobligated Balance of	
EXPENDITURE CURRENT YEAR BUDGET		Received	This Report	To Date	Allotment	Remarks
A. PROGRAM	1					
I. General Administration and Support				7.		
a. General Administration and Support Services						
General Management and Supervision						
•		4				
PERSONAL SERVICES (PS)	5010000000					
Salaries and Wages - Regular Basic Salary- Civilian	5010101000					
Total Salaries and Wages	50101010 01					
			-	-	-	
OTHER COMPENSATION	5010200000	1				
PERA- Civilian	50102010 01					
Representation Allowance (RA) Transportation Allowance (TA)	50102020 00					
Uniform/Clothing Allowance-Civilian	50102030 01 50102040 01					
Honoraria- Civilian	50102100 01					
Overtime Pay	50102130 01					
Bonus- Civilian Cash Gift	50102140 01					
Other Bonuses and Allowances	50102150 01					
Collective Negotiation Agreement Intentive- Civilian	50102990 00 50102990 11					
Productivity Enhancement Incentive- Civilian	50102990 12					
Performance Based Bonus- Civilian	50102990 14		1			
PERSONNEL BENEFIT CONTRIBUTIONS	5010300000					
Retirement and Life Insurance Premiums Pag-ibig-Civilian	50103010 00					
PhilHealth- Civilian	50103020 01 50103030 01					
ECIP- Civilian	50103040 01					
OTHER PERSONNEL BENEFITS	5010400000				U	
Pension Benefits- Civilian	50104010 01					
Pension Benefits- Veterans Retirement Gratuity- Civilian	50104010 03					
Terminal Leave Benefits	50104020 01 50104030 00					
Terminal Leave Benefits- Civilian	50104030 01					
Lump-sum for step Increments- Length of Service	50104990 10					
Other Personnel Benefits-Loyalty Pay OTHER PERSONNEL BENEFITS*	50104990 99	ì	-	22		
Terminal Leave Benefits	50104030 01					
Retirement Gratuity Benefits	50104030 01					
Total Other Compensation		•				
A.I.a.01 TOTAL PS						
MAINTENANCE AND OTHER OPERATING					1	
EXPENSES (MOOE) Traveling Expenses - Local	5020000000		1			
Traveling Expenses - Foreign	50201010 00					
TRAINING & SCHOLARSHIP EXPENSES	50201020.00			=	-	
	50201020 00 5020200000			=	-	
Training Expenses	50201020 00 5020200000 50202010 00	-		=	-	n
Training Expenses SUPPLIES & MATERIALS EXPENSES	5020200000 50202010 00 5020300000			-	-	n e
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	5020200000 50202010 00 5020300000 50203010 00			*		
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses	5020200000 50202010 00 5020300000 50203010 00 50203020 00				-	
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses	5020200000 50202010 00 5020300000 50203010 00				-	
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES	5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 50203990 00 5020400000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses	5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 50203090 00 5020400000 50204010 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses	5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 5020400000 5020400000 50204020 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses	5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 5020400000 502040010 00 50204010 00 50204020 00 5020500000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses	5020200000 50202010 00 5020300000 50203010 00 50203020 00 50203090 00 5020400000 5020400000 50204020 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 50204020 00 50205010 00 50205020 01					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline	5020200000 50202010 00 50203010 00 50203010 00 50203020 00 50203090 00 5020400000 50204020 00 50204020 00 50205010 00 5020502000 50205020 01 50205020 02					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 50204020 00 50205010 00 50205020 01					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES	5020200000 50202010 00 50203010 00 50203010 00 50203020 00 50203090 00 5020400000 50204020 00 50204020 00 50205010 00 5020502000 50205020 01 50205020 02					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 5020502000 50205020					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 50205020 01 50205020 02 50205040 00 5021000000 5021100000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 5020502000 50205020 01 50205020 02 50205020 02 50205020 02 50205020 00 502100000 5021100000 5021100000 5021100000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 50205020 01 50205020 02 50205040 00 5021000000 5021100000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020500000 5020502000 50205020 01 50205020 02 50205040 00 502100000 5021100000 5021100000 5021100000 5021100000 5021100000 5021100000 5021100000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 5020502000 50205020 01 50205020 01 50205020 02 50205020 00 5021100000 5021100000 5021100000 5021100000 5021100000 5021100000 50211200000 5021200000 5021200000					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Legal Services GENERAL SERVICES Janitorial Services Security Services	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 5020502000 50205020 01 50205020 02 50205040 00 502100000 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50212000 00 50212000 00 50212000 00 50212000 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Janitorial Services Security Services REPAIRS AND MAINTENANCE	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 5020400000 5020500000 5020500000 5020502000 50205020					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 50204020 00 5020502000 5020502000 50205020 01 50205020 02 50205040 00 502100000 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50211000 00 50212000 00 50212000 00 50212000 00 50212000 00					
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Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services REPAIRS AND MAINTENANCE Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203990 00 5020400000 5020400000 5020500000 5020500000 50205020 00 50205020 00 50205020 00 502100000 50211000 00 50211000 00 50211000 00 50211000 00 50212000 00 50212000 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213050 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services Security Services Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures ICT equipment	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 5020400000 5020500000 5020500000 5020500000 50205020					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses Electricity Expenses Fostage and Courier Expenses Telephone Expenses - Mobile - Landline - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services Security Services Security Services Security Services Security Services Machinery & Equipment Transportation Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures ICT equipment Financial Assistance to NGAs	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203990 00 5020400000 5020400000 5020500000 5020500000 50205020 00 50205020 00 50205020 00 502100000 50211000 00 50211000 00 50211000 00 50211000 00 50212000 00 50212000 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213040 00 50213050 00					
Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Accountable Forms Expenses Fuel, Oil and Lubricants Expenses Other Supplies & Materials Expenses UTILITY EXPENSES Water Expenses Electricity Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Cable, Satellite, Telegraph & Radio Expenses CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES Extraordinary Expenses PROFESSIONAL SERVICES Auditing Services Other Professional Services Legal Services GENERAL SERVICES Janitorial Services Security Services Security Services Building & Other Structures Machinery & Equipment Transportation Equipment-Motor Vehicle Furnitures & Fixtures ICT equipment	5020200000 50202010 00 50203010 00 50203010 00 50203090 00 50203090 00 5020400000 5020400000 5020500000 5020500000 5020500000 50205020					

Insurance Expenses	50215030 00	ĺ	l I		-	l I
LABOR AND WAGES	5021600000				-	
Labor and Wages OTHER MAINT. & OPERATING EXPENSES	50216010 00 5029900000				-	
Advertising Expenses	50299010 00					
Printing and Publication Expenses	50299020 00					
Representation Expenses	50299030 00				-	
Transportation & Delivery Expenses RENT/LEASE EXPENSE	5029904000				-	
Rents - Building & Structure	5029905000 5029905001				-	
Rents - Land	5029905002				-	
Rents - Motor Vehicles	5029905003				-	
Rents - Equipment	50299050 05					
Membership Dues & Contributions to Organizations Subscription Expenses	5029906000 50299070 00				•	
Other Maintenance and Operating Expenses	50299990 99			-	-	
A.I.a.01 TOTAL MOOE		-	-		-	
CARITAL CUTLAN (CO)		35000023		1000		
CAPITAL OUTLAY (CO) Machinery and Equipment						
ICT Equipment	50604050 03					
Intangible Assets Outlay						
Computer Software A.I.a.01 TOTAL CO	50606020 00					
A.I.a.01 TOTAL CO		-	S	-		
TOTAL A.I.a.01						
A Marine Cente Dani (% - (D.). 0.000)				19.67		
Magna Carta Benefits (R.A. 8439) Subsistence Allowance	50102050 02					
Laundry Allowance	50102060 02					
Hazard Pay	50102110 04					
Longevity Pay	50102120 03				19.1	
TOTAL A.I.a.02	0					
II. OPERATIONS						
a Populatory and Enforcement Convince						
a. Regulatory ang Enforcement Services						
Regulation and Enforcement of Privacy and Data Seculnformation and Communication Systems	ırity in 					
DEDECAMA CERVICES (DO)	F040000000					
PERSONAL SERVICES (PS) Salaries and Wages - Regular	5010000000 5010101000					χ
Basic Salary- Civilian	50101010 01					
Total Salaries and Wages		-	-	-		
OTHER COMPENSATION	5010200000					
PERA- Civilian	501020000					1/.
Representation Allowance (RA)	50102020 00					
Transportation Allowance (TA)	50102030 01					
Uniform/Clothing Allowance-Civilian Bonus- Civilian	50102040 01 50102140 01					
Cash Gift	50102150 01		11			
Productivity Enhancement Incentive- Civilian	50102990 12					1 "
Pag-ibig-Civilian	50103020 01					1
I Phillipolth Civilian						
PhilHealth- Civilian ECIP- Civilian	50103030 01					
PhilHealth- Civilian ECIP- Civilian Total Other Compensation			u-		_	
ECIP- Civilian	50103030 01	-	-	-	1	
ECIP- Civilian Total Other Compensation	50103030 01					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS	50103030 01					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local	50103030 01 50103040 01 5020000000 50201010 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign	50103030 01 50103040 01 5020000000 50201010 00 50201020 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50202010 00 50203000 00 50203010 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 50202010 00 50203000 00 50203010 00 50203110 01					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50202010 00 50203010 00 50203010 00 50203110 01 50203990 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50202010 00 50203010 00 50203110 01 50203990 00 5020500000 50205010 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50203000 00 50203010 00 50203910 00 50203990 00 5020500000 50205010 00 50205010 00 50205010 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50202010 00 50203010 00 50203010 00 50203110 01 50203990 00 50205010 00 50205010 00 50205010 00 5020502000 5020502000					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50203000 00 50203010 00 50203910 00 50203990 00 5020500000 50205010 00 50205010 00 50205010 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses	50103030 01 50103040 01 5020000000 50201020 00 502020000 50202010 00 50203010 00 50203110 01 50203990 00 502050000 5020502000 5020502000 50205020					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses Supplies & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telphone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 50202010 00 50203010 00 50203010 00 50203110 01 50203990 00 50205010 00 50205020 01 50205020 01 50205020 02 50205030 00 50205030 00 50205040 00 5021100000					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203110 01 5020390 00 50205020 01 50205020 01 50205020 02 50205030 00 50205040 00 50205040 00 5021100000 50211990 00					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses Supplies & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telphone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 50202010 00 50203010 00 50203010 00 50203110 01 50203990 00 50205010 00 50205020 01 50205020 01 50205020 02 50205030 00 50205030 00 50205040 00 5021100000					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50203000 00 50203010 00 50203010 00 50203110 01 50205020 01 50205020 01 50205020 02 50205030 00 50205040 00 502110000 50211010 00 5021300000 5021300000					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203110 01 50205010 00 50205010 00 50205020 01 50205020 02 50205030 00 50205030 00 50205040 00 5021100000 5021100000 50213050000 50213050 02 50213050 02 50213050 02 50213050 02					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203110 01 5020390 00 50205020 01 50205020 01 50205020 02 50205020 02 50205020 02 50205020 02 50205020 02 5021100000 5021100000 50213050 02 50213050 09 50213050 09 50213050 09					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203110 01 50205010 00 50205010 00 50205020 01 50205020 02 50205030 00 50205030 00 50205040 00 5021100000 5021100000 50213050000 50213050 02 50213050 02 50213050 02 50213050 02					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telphone Expenses - Mobile - Landline Internet Subscription Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 5020200000 50203010 00 50203010 00 50203010 00 50203010 00 50205010 00 50205010 00 50205020 01 50205020 01 50205020 02 50205030 00 5021100000 5021100000 50213050 02 50213050 02 50213050 02 50213050 03					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES Fidelity Bond Premiums	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203010 00 50205010 00 50205020 01 50205020 01 50205020 02 50205020 02 50205040 00 502110000 50213050 02 50213050 02 50213050 02 50213050 02 50213050 03 50213050 03 50213050 03 50213050 03					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telphone Expenses - Mobile - Landline Internet Subscription Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203010 00 5020502000 50205020 01 50205020 02 50205020 02 50205020 02 50205040 00 5021100000 5021100000 50213050 09 50213050 03 50213050 03 50213050 03 50213050 03 50213050 03					
ECIP- Civilian Total Other Compensation A.II.a.01 TOTAL PS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) Traveling Expenses - Local Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES Training Expenses SUPPLIES & MATERIALS EXPENSES Office Supplies Expenses Textbooks & Intructional Materials Expenses Other Supplies & Materials Expenses Other Supplies & Materials Expenses COMMUNICATION EXPENSES Postage and Courier Expenses Telephone Expenses - Mobile - Landline Internet Subscription Expenses Cable, Satellite, Telegraph & Radio Expenses PROFESSIONAL SERVICES Other Professional Services Legal Services Legal Services REPAIRS AND MAINTENANCE Office Equipment Other Machinery and Equipment Furnitures & Fixtures Other Property, Plant and Equipment ICT equipment TAXES, INSURANCE PREMIUMS & OTHER FEES Fidelity Bond Premiums LABOR AND WAGES	50103030 01 50103040 01 5020000000 50201010 00 50201020 00 502020000 50203010 00 50203010 00 50203010 00 50203010 00 50205010 00 50205020 01 50205020 01 50205020 02 50205020 02 50205040 00 502110000 50213050 02 50213050 02 50213050 02 50213050 02 50213050 03 50213050 03 50213050 03 50213050 03					

	2		2			10
Printing and Publication Expenses	50299020 00	1				ľ I
Representation Expenses	50299030 00			1		
Transportation & Delivery Expenses	5029904000					-
RENT/LEASE EXPENSE	5029905000					
Rents - Building & Structure Rents - Land	5029905001 5029905002					
Rents - Motor Vehicles	5029905002					
Rents - Equipment	50299050 05					
Membership Dues & Contributions to Organizations	5029906000					
Subscription Expenses	50299070 00					
Other Maintenance and Operating Expenses	50299990 99					
A.II.a.01 TOTAL MOOE		-		-	-	
		-	*			
TOTAL A.II.a.01						
			3.000			
SUMMARY						
PERSONAL SERVICES (PS)	5010000000					,
Salaries and Wages - Regular	5010101000					
Basic Salary- Civilian	50101010 01	-				
Total Salaries and Wages						
OTHER COMPENSATION	5010200000					
PERA- Civilian	50102010 01	l .				
Representation Allowance (RA)	50102020 00			2		
Transportation Allowance (TA)	50102030 01	_				
Uniform/Clothing Allowance-Civilian	50102040 01	-				
Subsistence Allowance	50102050 02					
Laundry Allowance	50102060 03	-		_		
Hazard Pay	50102110 04	1				
Longevity Pay Bonus- Civilian	50102120 03	· -				
Cash Gift	50102140 01 50102150 01			×		
Pag-ibig-Civilian	50102150 01	-				
PhilhHealth- Civilian	50103020 01					
ECIP- Civilian	50103040 01					
Terminal Leave Benefits	50104030 01	_	1	1		
Retirement Gratuity Benefits	50104020 01					
Lump-sum for step Increments- Length of Service	50104990 10	-	1	1		
Collective Negotiation Agreement Incentive- Civilian	50102990 11		1	1		
Productivity Enhancement Incentive- Civilian	50104990 12			1		
Other Personnel Benefits-Loyalty Pay	50104990 99					
Total Other Compensation	1		2			
TOTAL PS						
MAINTENANCE AND OTHER OPERATING						
EXPENSES (MOOE)	5020000000					
Traveling Expenses - Local	50201010 00			1		
Traveling Expenses - Foreign TRAINING & SCHOLARSHIP EXPENSES	50201020 00					
Training Expenses	5020200000 50202010 00					
SUPPLIES & MATERIALS EXPENSES	5020300000					
Office Supplies Expenses	50203010 00	i.e.				
Accountable Forms Expenses	50203020 00				15	
Fuel, Oil and Lubricants Expenses	50203090 00					
Textbooks & Intructional Materials Expenses	50203110 01				1	
Other Supplies & Materials Expenses	50203990 00					
UTILITY EXPENSES	5020400000					
Water Expenses	50204010 00					
Electricity Expenses COMMUNICATION EXPENSES	50204020 00 5020500000					12
Postage and Courier Expenses	502050000					
Telephone Expenses	5020502000			†		
- Mobile	50205020 01		*			
- Landline	50205020 02					
Internet Subscription Expenses	50205030 00					
Cable, Satellite, Telegraph & Radio Expenses	50205040 00		1	ľ		
CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY EXPENSES	F00400000				31	
Extraordinary Expenses	5021000000 50210030 00			1		
PROFESSIONAL SERVICES	5021100000		1			
Auditing Services	502110000					
Other Professional Services	50211990 00				1	
Legal Services	50211010 00				1	
GENERAL SERVICES	5021200000			PR		
Janitorial Services	50212020 00				1	
Security Services	50212030 00				I	
REPAIRS AND MAINTENANCE	5021300000					÷ .
Building & Other Structures	50213040 00				1	
Machinery &Equipment	50213050 00					
Machinery	50213050 01					
Office Equipment	50213050 02	P				1
Other Machinery and Equipment	50213050 99				1	=
Transportation Equipment Furnitures & Fixtures	50213060 00					
Other Property, Plant and Equipment	50213070 00 50213990 00					
ICT equipment	50213050 03				1	3
TAXES, INSURANCE PREMIUMS & OTHER FEES				1		×
Taxes, Duties & Licenses	50215010 00					
Fidelity Bond Premiums	50215020 00		-	-		

$r_{i} = r_{i} r_{i}$ (
Insurance Expenses	50215030 00		1	1	1	1
LABOR AND WAGES Labor and Wages	5021600000 50216010 00					
OTHER MAINT. & OPERATING EXPENSES	50216010 00				7	
Advertising Expenses Printing and Publication Expenses	50299010 00 50299020 00					
Representation Expenses	50299020 00	12.				
Transportation & Delivery Expenses	50299040 00 5029905000		9	-		
RENT/LEASE EXPENSE Rents - Equipment	5029905000					
Subscription Expenses	50299070 00					
Other Maintenance and Operating Expenses TOTAL MOOE	50299990 99	-	-		-	
CAPITAL OUTLAY (CO)						
Machinery and Equipment ICT Equipment	50604050 03					
Intangible Assets Outlay						
Computer Software	50606020 00		- 02			,
TOTAL CO					-	· · · · · · · · · · · · · · · · · · ·
TOTAL NEW APPROPRIATIONS				-		
AUTOMATIC APPROPRIATIONS	5010301000					
A.I.a.1. General Management and Supevision				l		
Retirement and Life Insurance Premium A.II.a.1. Regulation and Enforcement of Privacy and	50103010 00		l		10 %	
Data Security in Information and Communication						Λ.
Systems Retirement and Life Insurance Premium	50103010 00	2		15		
TOTAL Ret. and Life Ins. Prem. (RLIP)		7.5				
OTHER RELEASES Misc. Personnel Benefits Fund						
Personnel Services	200 20 10 10 10 10 10 10 10 10 10 10 10 10 10			200000000000000000000000000000000000000		
Basic Salary- Civilian PERA- Civilian	50101010 01 50102010 01	8,797,912.80 367,636.20	2,281,679.89 110,909.09	8,797,847.09 366,909.09	65.71 727.11	
Representation Allowance (RA)	50102010 01	465,500.00	89,000.00	465,500.00	-	
Transportation Allowance (TA)	50102030 01	465,500.00	89,000.00	465,500.00	-	9
Uniform/Clothing Allowance-Civilian Bonus- Civilian	50102040 01 50102140 01	45,000.00 772,610.00	45,000.00	45,000.00 772,609.00	1.00	5
Cash Gift	50102150 01	111,500.00		111,500.00		
Retirement and Life Insurance Premium Pag-ibig-Civilian	50103010 00 50103020 01	1,055,623.00 20,400.00	487,333.14 10,100.00	1,049,647.50 18,900.00	5,975.50 1,500.00	
PhilHealth- Civilian	50103030 01	73,423.00	38,262.50	73,387.50	35.50	
ECIP- Civilian Productivity Enhancement Incentive	50103040 01 50102990 12	19,400.00 142,000.00	10,100.00 142,000.00	18,600.00 142.000.00	800.00	
Mid-year Bonus-Civilian	50102990 12	195,884.00	142,000.00	117,086.00	78,798.00	
Overtime Pay	50102130 01 50104030 01	180,000.00	179,580.05	179,580.05	419.95	
Performance Based Bonus TOTAL Other Releases - MPBF	50104030 01	12,712,389.00	3,482,964.67	12,624,066.23	88,322.77	
Contingent Fund						
Maintenance and Other Operating Expenses					100000000000000000000000000000000000000	
Traveling Expenses - Local Traveling Expenses - Foreign	50201010 00 50201020 00	90,000.00 900,000.00	28,849.06 329,928.54	73,908.85 896,424.13	16,091.15 3,575.87	*
Training Expenses	50202010 00	465,000.00	42,480.00	451,421.80	13,578.20	
Office Supplies Expenses Fuel, Oil and Lubricants Expenses	50203010 00 50203090 00	187,600.00 15,000.00	77,176.78	119,653.78	67,946.22	
Textbooks and Instructional Materials Expense	50203090 00	300.00	-	15,000.00 300.00	-	
Semi-Expendable - Office Equipment	50203210 02	110,000.00	101,379.70	105,778.70	4,221.30	
Semi-Expendable - Furniture and Fixtures Other Supplies & Materials Expenses	50203220 01 50203990 00	286,000.00 250,000.00	285,930.00 232,372.80	285,930.00 248,366.80	70.00 1,633.20	2)
COMMUNICATION EXPENSES	5020500000				-	a.
Postage and Courier Expenses Telephone Expenses	50205010 00 5020502000	5,000.00	2,720.00	4,144.00	856.00	
- Mobile	50205020 01	270,000.00	76,874.37	76,874.37	193,125.63	
- Landline Extraordinary Expenses	50205020 02 50210030 00	569,600.00	77,600.00	569,600.00	-	
Other Professional Services	50211990 00	3,858,000.00	3,857,752.00	3,857,752.00	248.00	
Other General Services Repairs & Maintenance - Motor Vehicles	50212990 00 50213060 01	15,000.00	14,000.00	14,000.00	1,000.00	
Taxes, Duties & Licenses	50215010 00	10,000.00	6,467.84	6,467.84	3,532.16	
Fidelity Bond Premiums Labor and Wages	50215020 00 50216010 00	202,500.00 770,000.00	- 344,954.55	202,500.00 765,439.41	4,560.59	*
Printing and Publication Expenses	50299020 00	2,400,000.00	1,762,056.40	2,274,646.40	125,353.60	
Representation Expense Transportation Expense	50299030 00 50299040 00	1,545,000.00 5,000.00	596,236.94	1,532,900.14 5,000.00	12,099.86	
RENT/LEASE EXPENSE	5029905000)		2	
Rents - Building & Structure Rents - Equipment	50299050 01 50299050 05	800,000.00 50,000.00	761,653.10	761,653.10 12,156.00	38,346.90 37,844.00	
Membership Dues	50299060 00	41,000.00	3,000.00	3,000.00	38,000.00	
Subscription Expenses Other Maintenance and Operating Expenses	50299070 00 50299990 99	100,000.00 2,055,000.00	97,741.00 2,051,536.80	97,741.00 2,051,536.80	2,259.00 3,463.20	50 000
	2022330 33	15,000,000.00	10,750,709.88	14,432,195.12	567,804.88	
TOTAL Other Releases - Contingent Fund						
TOTAL Other Releases - Contingent Fung TOTAL Other Releases		27,712,389.00	14,233,674.55	27,056,261.35	656,127.65	
TOTAL Other Releases		27,712,389.00	14,233,674.55	27,056,261.35	656,127.65	
	50100000 00	34	14,233,674.55 3,482,964.67	27,056,261.35 12,624,066.23		

MOOE	50200000 00	15,000,000.00	10,750,709.88	14,432,195.12	567,804.88	Î
co	50300000 00	-	-	-	-	
GRAND TOTAL	- 18 <u></u>	27,712,389.00	14,233,674.55	27,056,261.35	656,127.65	

Prepared by:

ROSANNIU. DE MESA AO V (Budget Officer III) Certified by:

BELMA G. MARTINEZ Chief Admin-FPMD/ OIC-FAO Approved by:

RAYMUND E. LIBORO
Privacy Commissioner and Chairman