



ANNEX "A"

National Privacy Commission Annual Procurement Plan 2019
 (Based on the Re-enacted Budget)
 As of 22 FEB 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents/Lease Expenses											
01-2019-001	Rent-Equipment - Multi Functional Printer2 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
01-2019-002	Rent- Buildings and Structures - Office Rental	ASD	NP-53.5 Agency-to-Agency					Government of the Philippines	4,285,000.00	4,285,000.00		
	2019 WOMEN'S MONTH CELEBRATION								-			
	March 8 - NPC Participation to DICT Women's Month Celebration								-			
01-2019-003	Other Professional Services (Photo Booth)	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	8,000.00	8,000.00		
01-2019-004	GAD T-shirt	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	11,000.00	11,000.00		
01-2019-005	March 15 - Conduct Seminar - Forum on Women Empowerment and Livelihood Training Part 1 - Procurement of advocacy tokens for all NPC employees	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	225,000.00	225,000.00		
	TRAINING FOR NPC EMPLOYEES								-			
03-2019-006	Meals for Training on Self-Defense Against Gender-Targeted Violence	Legal	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		
03-2019-007	Tokens for Participants in the Training on Self-Defense Against Gender-Targeted Violence	Legal	NP-53.9 - Small Value Procurement					Government of the Philippines	15,000.00	15,000.00		
	DPO ACE PROGRAM (Regional) Level 1								-			
03-2019-008	Meals & Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	405,000.00	405,000.00		
03-2019-009	Vehicle Rental	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		
03-2019-010	DPO Summits - Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	200,000.00	200,000.00		
	Media Relations								-			
03-2019-011	Professional Services - Media Monitoring	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	165,000.00	165,000.00		

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Privamoves (PSST)											
03-2019-012	Representation (Catering Services)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	76,000.00	76,000.00	
03-2019-013	AV System Rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	70,000.00	70,000.00	
DPO/DPA Briefings - (in house)											
03-2019-014	Meals	PIAD	Direct Contracting					Government of the Philippines	25,650.00	25,650.00	
COMPLIANCE CHECK											
03-2019-015	Supplies and Materials	CMD	Shopping					Government of the Philippines	35,000.00	35,000.00	Whiteboard (920mm x 1810mm), Corkboard, Clicker (R400 Laser Wireless USB Powerpoint Presentation Remote, Adobe Acrobat Pro DC License, HP DeskJet 680 Tricolor ink cart, HP DeskJet 680 Black ink cartridge
Subscription Expenses											
03-2019-016	Office 365 (estimated 200 licenses)	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	3,000,000.00	3,000,000.00	
03-2019-017	Firewall	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	2,200,000.00	2,200,000.00	
03-2019-018	Cloud Hosting for NPC Website	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	250,000.00	250,000.00	
03-2019-019	Adobe Creative Cloud, Windows, Mac	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	588,000.00	588,000.00	

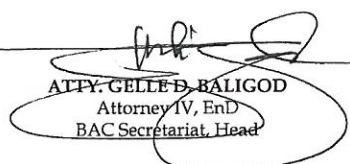
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Overall Total 11,868,650.00
 Contingency Fund (4%) 474,746.00
TOTAL 12,343,396.00

Prepared by:



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 Administrative Officer III, ASD
 BAC Secretariat, Member

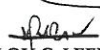
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FEB 22 2019