



**National Privacy Commission Annual Procurement Plan 2019**  
*(Based on the Re-enacted Budget)*  
 As of 05 March 2019

**ANNEX "A"**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Rents/Lease Expenses</b>											
01-2019-001	Rent-Equipment - Multi Functional Printer2 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
01-2019-002	Rent- Buildings and Structures - Office Rental	ASD	NP-53.5 Agency-to-Agency					Government of the Philippines	4,285,000.00	4,285,000.00		
	<b>2019 WOMEN'S MONTH CELEBRATION</b>											
	March 8 - NPC Participation to DICT Women's Month Celebration											
01-2019-003	Other Professional Services (Photo Booth)	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	8,000.00	8,000.00		
01-2019-004	GAD T-shirt	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	11,000.00	11,000.00		
01-2019-005	March 15 - Conduct Seminar - Forum on Women Empowerment and Livelihood Training Part 1 - Procurement of advocacy tokens for all NPC employees	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	225,000.00	225,000.00		
	<b>TRAINING FOR NPC EMPLOYEES</b>											
03-2019-006	Meals for Training on Self-Defense Against Gender-Targeted Violence	Legal	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		
03-2019-007	Tokens for Participants in the Training on Self-Defense Against Gender-Targeted Violence	Legal	NP-53.9 - Small Value Procurement					Government of the Philippines	15,000.00	15,000.00		
	<b>DPO ACE PROGRAM (Regional) Level 1</b>											
03-2019-008	Meals & Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	405,000.00	405,000.00		The ABC is for two (2) events: February 2019 - Php202,500.00 March 2019 - Php202,500.00
03-2019-009	Vehicle Rental	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		
03-2019-010	DPO Summits - Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	200,000.00	200,000.00		
	<b>Media Relations</b>											
03-2019-011	Professional Services - Media Monitoring	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	165,000.00	165,000.00		
	<b>Privamoves (PSST)</b>											

03-2019-012	Representation (Catering Services)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	76,000.00	76,000.00		
03-2019-013	AV System Rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	70,000.00	70,000.00		
DPO/DPA Briefings - (In house)												
03-2019-014	Meals	PIAD	Direct Contracting					Government of the Philippines	25,650.00	25,650.00		
COMPLIANCE CHECK												
03-2019-015	Supplies and Materials	CMD	Shopping					Government of the Philippines	35,000.00	35,000.00		Whiteboard (920mm x 1810mm), Corkboard, Clicker (R400 Laser Wireless USB Powerpoint Presentation Remote, Adobe Acrobat Pro DC License, HP DeskJet 680 Tricolor ink cartridge, HP DeskJet 680 Black ink cartridge
Subscription Expenses												
03-2019-016	Office 365 (estimated 200 licenses)	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	3,000,000.00	3,000,000.00		
03-2019-017	Firewall	CID	Competitive Bidding					Government of the Philippines	2,200,000.00	2,200,000.00		
03-2019-018	Cloud Hosting for NPC Website	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	250,000.00	250,000.00		
03-2019-019	Adobe Creative Cloud, Windows, Mac	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	588,000.00	588,000.00		

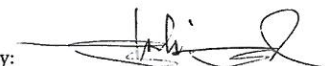
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Overall Total 11,868,650.00  
Contingency Fund (4%) 474,746.00  
**TOTAL 12,343,396.00**

Prepared by:

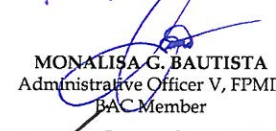
  
**JOEL T. PACTULINGAN JR.**  
Administrative Officer III, ASD  
BAC Secretariat, Member

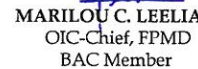
Reviewed by:


  
**ATTY. GELLE D. BALIGOD**  
Attorney IV, EnD  
BAC Secretariat, Head

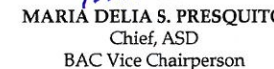
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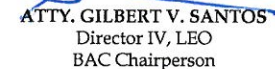
Recommending Approval:

  
**MONALISA G. BAUTISTA**  
Administrative Officer V, FPMD  
BAC Member

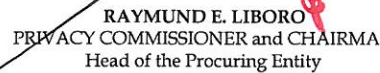
  
**MARILOU C. LEE LIAN**  
OIC-Chief, FPMD  
BAC Member

  
**BELMA G. MARTINEZ**  
Director IV, FAO  
BAC Member

  
**MARIA DELIA S. PRESQUITO**  
Chief, ASD  
BAC Vice Chairperson

  
**ATTY. GILBERT V. SANTOS**  
Director IV, LEO  
BAC Chairperson

APPROVED BY:

  
**RAYMUND E. LIBORO**  
PRIVACY COMMISSIONER and CHAIRMAN  
Head of the Procuring Entity

(6,648,592.91)