

FY 2017 PHYSICAL PLAN


Department: Department of Information and Communications Technology
 Agency: National Privacy Commission
 Operating Unit: N/A
 Organization Code (UACS): 370030000000


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: REGULATORY AND ENFORCEMENT SERVICES	000003010000000										
Regulatory											
Quantity											
Number of Circulars and other issuances on rules and regulations (ex. IRR, Data Security Standards/Privacy Guidelines, Procedures)		1	4	5	5	1	1	1	2		
Number of publications (ex. compilation of agency system or records and notices, laws, case reports)		1	4	5	5	1	1	1	2		
Number of Public Information/Education Projects implemented		1	3	4	3	0	1	1	1		
Number of private sector and government agencies representatives meeting/coordination		10	5	15	12	3	3	3	3		
Enforcement											
Quantity											
Number of Registration system established (ex. government contracts)		0	Ongoing	Ongoing	1	0	0	0	1		Ongoing
Number of International agreements/membership entered for cooperation or coordination (ex. cross-border enforcement agreement)		0	1	1	1	0	0	0	1		
Quality											
Percentage of complaints and investigations resolved		30%	70%	100%	50%	10%	10%	10%	20%		
Percentage of requests for assistance addressed		90%	10%	100%	50%	10%	10%	10%	20%		

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