

**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
NATIONAL PRIVACY COMMISSION**

5th Flr., Delegation Bldg., West Wing Hall, PICC Complex, Pasay City

REALIGNMENT ADVISE FORM (RAF) NO. 2018-03-0001

Dated: March 19, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 10964 Regular 2018 CURRENT

DEFICIENT ITEMS (TO):


PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1030010000000000	MOOE		6,800,000.00
TOTAL:				6,800,000.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1030010000000000	MOOE		(1,300,000.00)
100010001	1030010000000000	MOOE	Semi-Expendable Machinery and Equipment Expenses	(1,000,000.00)
100010001	1030010000000000	MOOE	Consultancy Services	(1,500,000.00)
100010001	1030010000000000	MOOE	Security Services	(100,000.00)
100010001	1030010000000000	MOOE	Other General Services	(1,000,000.00)
100010001	1030010000000000	MOOE	Repairs & Maintenance- Leased Assets	(1,000,000.00)
100010001	1030010000000000	MOOE	Repairs & Maintenance- Office Equipment	(50,000.00)
100010001	1030010000000000	MOOE	Repairs & Maintenance- ICT Equipment	(50,000.00)
100010001	1030010000000000	MOOE	Advertising Expenses	(500,000.00)
100010001	1030010000000000	MOOE	Printing and Publication Expenses	(200,000.00)
100010001	1030010000000000	MOOE	Transportation and Delivery Expenses	(100,000.00)
TOTAL:				(6,800,000.00)

Prepared By:

MONALISA G. BAUTISTA
Budget Officer

Recommended By:

BELMA G. MARTINEZ
FAO, OIC-Director

Approved By:

RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman

NATIONAL PRIVACY COMMISSION

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies, RA 10964 Regular 2018 CURRENT

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 6,800,000.00** is available and not yet obligated as of March 19, 2018, considering that the original purposes (as enumerated below) have already been undertaken in early part of FY 2018.

FROM MOOE			AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	OBJECT OF EXPENDITURES	
100010001	GASS	Office Supplies Expense	(1,300,000.00)
100010001	GASS	Semi-Expendable Machinery and Equipment Expenses	(1,000,000.00)
100010001	GASS	Consultancy Services	(1,500,000.00)
100010001	GASS	Security Services	(100,000.00)
100010001	GASS	Other General Services	(1,000,000.00)
100010001	GASS	Repairs & Maintenance-Leased Assets	(1,000,000.00)
100010001	GASS	Repairs & Maintenance-Office Equipment	(50,000.00)
100010001	GASS	Repairs & Maintenance-ICT Equipment	(50,000.00)
100010001	GASS	Advertising Expenses	(500,000.00)
100010001	GASS	Printing and Publication Expenses	(200,000.00)
100010001	GASS	Transportation and Delivery Expenses	(100,000.00)
TOTAL:			(6,800,000.00)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

TO MOOE			AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	OBJECT OF EXPENDITURES	
100010001	GASS	Representation Expenses	6,800,000.00
TOTAL:			6,800,000.00

Prepared By:

MONALISA G. BAUTISTA
 Budget Officer

Approved By:


RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner and Chairman

1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P
as of March 19, 2017

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Pograms GASS MFO				
Activity				
Region				
Operating Unit				
	Office Supplies Expense	(1,300,000.00)	Representation Expenses	6,800,000.00
	Semi-Expendable Machinery and Equipment Expenses	(1,000,000.00)		
	Consultancy Services	(1,500,000.00)		
	Security Services	(100,000.00)		
	Other General Services	(1,000,000.00)		
	Repairs & Maintenance- Leased Assets	(1,000,000.00)		
	Repairs & Maintenance- Office Equipment	(50,000.00)		
	Repairs & Maintenance-ICT Equipment	(50,000.00)		
	Advertising Expenses	(500,000.00)		
	Printing and Publication Expenses	(200,000.00)		
	Transportation and Delivery Expenses	(100,000.00)		
TOTAL		(6,800,000.00)		6,800,000.00

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