SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2022

Department

: Department of Information and Communications Technology

Agency/Entity

: National Privacy Commission

Operating Unit

; < not applicable >

Organization Code (UACS) : 37 003 0000000

: 05 Internally Generated Funds

Fund Cluster

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid O	Not Yet Due and
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18

Certified Correct:

Administrative Officer V

Date: 30-Jul-22

Certified Correct:

Date: 30-Jul-22

Recommending Approval:

ATTY, MANUEL S. SATUITO

Director IV, FAO

Date: 30-Jul-22

Executive Director IV

Date: 30-Jul-22

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