SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending September 30, 2022

Agency/Entity : National Privacy Commission

: Department of Information and Communications Technology

Department

Operating Unit : < not applicable >

Organization Code (UACS) : 37 003 0000000

Fund Cluster : 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars CODE Approved Budgeted Revenue **Approved Budget** Adjustments (Reductions, Modifications/ 5=[(3+(-)4)] Adjusted Budgeted Revenue 2nd Quarter Ending June 30 3rd Quarter
Ending
Ending
September 30
December 31 Utilizations Total 1st Quarter Ending March 31 1 2nd Quarter Ending June 30 12 Ending Ending September 30 December 31 Disbursements 3rd Quarter 4th Quarter TOTAL 15= Unutilized Budget 16=(5-10) Due and Demandable 17 Balances **Unpaid Obligations** Not Yet Due and Demandable 18

MARK GENRIQUEZ Certified Correct:

Date: 10/29/22 1:41 AM ADMINISTRATIVE OFFICER V

Date: 10/29/22 1:41 AM

JENSEN 30 L. BALLICUD

Certified Correct:

Date: 10/29/22 1:41 AM

ATTY. MANUELS SATUITO

Recommending Approval:

DIRECTOR IV, FAO

EXECUTIVE DIRECTOR IV Date: 10/29/22 1:41 AM

ATTY. IVIN

. ALZONA

Approved

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