

**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
 (For Off-Budgetary Funds)  
 As at the Quarter Ending June 30, 2023

Department : Department of Information and Communications Technology  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000  
 Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budget				Utilizations				Disbursements				Unutilized Budget	Balances	
			Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total		Unpaid Obligations (10-15)=(17+18)	Not Yet Due and Demandable
1	2	3	4	5= (3)+(4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:  
  
 MARRA ENRIQUEZ  
 SUPERVISING ADMINISTRATIVE OFFICER  
 Date: July 11, 2023 09:56 AM

Certified Correct:  
  
 JOHANA CARLA T. GOMEZ  
 ACCOUNTANT II  
 Date: July 11, 2023 09:56 AM

Recommending Approval By:  
  
 ATTY. MARCEL S. SATUTO  
 DIRECTOR IV, FAO  
 Date: July 11, 2023 09:56 AM

Approved By:  
  
 ATTY. WINROLD D.M. ALZOLA  
 EXECUTIVE DIRECTOR IV  
 Date: July 11, 2023 09:56 AM