



National Privacy Commission
Annual Procurement Plan for FY 2023



As of 04 December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0025	Annual Maintenance of Software-Case Management System	CID	NO	Direct Contracting	November	November	November	November	GoP	100,000.00	100,000.00	-	New Item (02.09.2023) Change Mode of Procurement from NP-53.7 Highly Technical Consultants & Decreased budget from 500,000.00 (08.24.2023)
2023-0027	Tokens	EnD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	17,250.00	17,250.00	-	New Item (02.09.2023) Change Mode of Procurement from Shopping (07.20.2023)
2023-0050	Animation Software	Phil DPO	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	35,000.00	35,000.00	-	New Item (02.27.2023)
2023-0056	Advocacy Materials	OPC	NO	NP-53.9 - Small Value Procurement	March/August	March/August	March/August	March/August	GoP	200,000.00	200,000.00	-	New Item (02.27.2023)
2023-0058	DP Council Summit	OPC	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	500,000.00	500,000.00	-	New Item (02.27.2023) Decreased budget from 1,000,000.00 (08.24.2023)
2023-0063	Central Data Repository bundled with Encryption Hardware	DASCO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	800,000.00	-	800,000.00	New Item (03.15.2023)
2023-0075	Publication of NPC Circular	PDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	December	December	December	Dece	GoP	60,000.00	60,000.00	-	New Item (12.04.2023)
Total:										41,148,136.20	39,998,136.20	1,150,000.00	

Prepared by:


Digitally signed by Salatan Ma. Suzette Aberion
MA. SUZETTE A. SALATAN
BAC Secretariat, Member

Reviewed by:


Digitally signed by Medalla Joan Therese Caragay
ATTY. JOAN THERESE C. MEDALLA
BAC Secretariat, Head


Recommending Approval:

On Official Business
MR. MARLON RUBEN FABRICANTE
BAC Member

On Official Business
MR. ERWIN D. ESPENILLA
BAC Member



Digitally signed by Milanes Rainier Anthony Mabias
ATTY. RAINIER ANTHONY M. MILANES
BAC Member


Digitally signed by Mendoza Ma Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
BAC Member


Digitally signed by Ivy Grace T. Villasoto
ATTY. IVY GRACE T. VILLASOTO
End-User/BAC Vice Chairperson


Digitally signed by Patula Maria Theresita Einar
ATTY. MARIA THERESITA E. PATULA
BAC Chairperson

Approved by:


ATTY. JOHN HENRY D. NAGA
PRIVACY COMMISSIONER
Head of the Procuring Entity



BIDS AND AWARDS COMMITTEE
Resolution No. 104-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE AMENDMENT IN THE 2023 ANNUAL
PROCUREMENT PLAN OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, the National Privacy Commission (NPC or Commission) approved its FY 2023 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act, provides that all procurement shall be within the approved budget of the Procurement Entity (PE) and should be meticulously and judiciously planned by the PE;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved FY 2023 APP to accurately reflect the procurement and projects of the Commission;

WHEREAS, the Policy Development Division (PDD) proposed the revision of its Project Procurement Management Plan (PPMP) to reflect the following amendment:

APP Item Name	APP Item No.	End-User	Amount (Php)	Remarks
Publication of NPC Circular	2023-0075	PDD	60,000.00	New Item

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the revised FY 2023 APP (as of 04 December 2023), a copy of which is herein attached as Annex "A".


RESOLVED this 04th day of December 2023 via videoconference meeting.

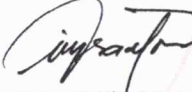
ATTEST:


On Official Business
MR. ERWIN D. ESPENILLA
Head Executive Assistant, OPC
BAC Member

On Official Business
MR. MARLON RUBEN N. FABRICANTE
Division Chief, ASD
BAC Member



Digitally signed
by Milanes Rainier
Anthony Mabias
ATTY. RAINIER ANTHONY M. MILANES
Division Chief, CMD
BAC Member


Digitally signed
by Mendoza Ma
Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
Attorney IV, LD
BAC Member


Digitally signed
by Ivy Grace T.
Villasoto
ATTY. IVY GRACE T. VILLASOTO
Division Chief, PDD
BAC Vice Chairperson, End-User


Digitally signed by
Patula Maria Theresito
Elnar
ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

Approved:



ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity
Date: DEC 13 2023