




STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As at the Quarter Ending March 31, 2024

Department : Department of Information and Communications Technology (DICT)
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budget				Utilizations				Disbursements				Balances		
			Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	Net Yr Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:

 MARK G. ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date: April 11, 2024 06:03 PM

Certified Correct:

 DIANA VALERA GOMEZ
 ACCOUNTANT III
 Date: April 11, 2024 08:03 PM

Approved By:

 ATTY. NIN ROSALIO D.M. ALZONA
 EXECUTIVE DIRECTOR IV & CHIEF FAO
 Date: April 26, 2024 07:12 PM

This report was generated using the Unified Reporting System on April 24, 2024 7:12 PM. Status: NOT APPLICABLE

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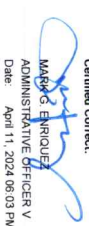
Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	Utilizations				Total	Disbursements				Unutilized Budget	Balances		
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Total	Due and Demandable	Unpaid Obligations (10-15)=(17+18)
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:

 JOCANA BERAMONTE
 ACCOUNTANT III
 Date: April 11, 2024 08:09 PM

Approved By:




 ATTY. JHIN RONALD D.M. ALZON
 EXECUTIVE DIRECTOR IV & CIV. FAO
 Date: April 24, 2024 07:12 PM

Certified Correct:

 MARGS ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date: April 11, 2024 06:03 PM

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					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			15=(11+12+13+14)	16=(6-10)
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6-10)	17	18
<p align="center">Certified Correct:  MARG EKRQUEZ ADMINISTRATIVE OFFICER V Date: April 11, 2024 08:03 PM</p> <p align="center">Certified Correct:  JONAS A. BARRERA ACCOUNTANT III Date: April 11, 2024 08:03 PM</p> <p align="center">Approved By:  ATTY. JWIN RONALDO D.M. ALZON EXECUTIVE DIRECTOR IV & CHIEF FAO Date: April 24, 2024 07:12 PM</p>																	

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		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	5= [(3)+(4)]	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	10= (6+7+8+9)	Total	11	12	13	14	15= (11+12+13+14)	16= (5-10)	Unpaid Obligations (10-15)= (17+18)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			

Certified Correct:

 MARGUS ENRIQUEZ
 ADMINISTRATIVE OFFICER V
 Date: April 11, 2024 06:03 PM

Certified Correct:

 JIMMY RAMON
 ACCOUNTANT III
 Date: April 11, 2024 06:03 PM

Approved By:

 ATTY. NIN ROLANDO M. ALZON
 EXECUTIVE DIRECTOR V & OIC/FAO
 Date: April 11, 2024 07:12 PM