## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2024

Department of Information and Communications Technology (DICT)
 National Privacy Commission
 < not applicable >

Department Agency/Entity

Operating Unit

Organization Code (UACS) : 37 003 00000000

Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

_			Approved Budget	2022			Utilizations				Ş	Dispursements				Dalalices	
Particulars	UACS	Approved	Adjustments (Reductions.	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized	Unpaid Obligatior (10-15)=(17+18)	11 0
	CODE	Budgeted Revenue	Modifications/ Augmentations	Revenue	Ending March 31	June 30	September 30	December 31	Ioa	March 31	June 30	September 30	December 31	İ	Budget	Due and Demandable	
			Δ	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	1	12	13	14	15=(11+12+13+14)	16=(5-10)	17	

This report was generated using the Unified Reporting System on 24/04/2024 19:13; Status: NOT APPLICABLE

MARKIG, ENRIQUEZ

ADMINISTRATIVE OFFICER V

Date: April 11, 2024 06:04 PM

JOHANA CARLA NIGOMEZ ACCOUNTANT III Date Gpril 11, 2024 08 94 PM

EXECUTIVE DIRECTOR IV & OIC, FAO
Date: April 24/2024 07:13 PM

## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2024

Department Department of Information and Communications Technology (DICT)
 National Privacy Commission
 < not applicable >

Agency/Entity

Operating Unit

	Particulars	
2	UACS CODE	
3	Approved Budgeted Revenue	
4	Adjustments (Reductions, Modifications/	Approved Budget
5=[(3+(-)4)]	Adjusted Budgeted Revenue	
6	1st Quarter Ending March 31	
7	2nd Quarter Ending June 30	
8	3rd Quarter Ending September 30	Utilizations
9	4th Quarter Ending December 31	
10=(6+7+8+9)	Total	
3	1st Quarter Ending March 31	
12	2nd Quarter Ending June 30	
13	3rd Quarter Ending September 30	Disbursements
14	4th Quarter Ending December 31	
15=(11+12+13+14)	Total	
16=(5-10)	Unutilized Budget	
17	Unpaid (10-15 Due and Demandable	Balances
18	npaid Obligations (10-15)=(17+18)  nd Not Yet Due and Demandable	

ADMINISTRATIVE OFFICER V
Date: April 11, 2024 06:04 PM

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EXECUTIVE DIRECTOR IV & OIC, FAD Date: April 24, 2024 07:13 PM

## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2024

Department : Department of Information and Communications Technology (DICT) : National Privacy Commission

Agency/Entity : National Privacy
Operating Unit :< not applicable
Organization Code (UACS) : 37 003 0000000 : < not applicable >

**Fund Cluster** 

: 05 - Internally Generated Funds

nd 06-Business Related Funds)

2nd Quarter	r 3rd Quarter 4th Quarter Ending Ending Ending September 30 December 31
4th Quarter Total Ending Total December 31 14 15-(11-12-13-14)	4th Quarter Ending December 31  14  15-(11-12-13+14)  Total Unutilized Dunutilized Doe and December 31  16-(5-10)  17
Total	Total Unuffized Doe at Demand. 15-(11-12-13-14) 16-(5-10) 17
Unutilized Budget 16=(5-10)	Ur Due ar Demand
	Unpaid O (10-15)= Due and Demandable

This report was generated using the Unified Reporting System on 24/04/2024 19:13; Status: NOT APPLICABLE

ADMINISTRATIVE OFFICER V
Date: April 11, 2024 06:04 PM

Approved By:

## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2024 (For Off-Budgetary Funds)

: Department of Information and Communications Technology (DICT) : National Privacy Commission : < not applicable >

Department Agency/Entity

Operating Unit

Organization Code (UACS) : 37 003 0000000

Fund Cluster : 05 - Internally Generated Funds (e.g. UACS Fund Cluster: 05-Internally Generated Funds)

	Particulars	Approved Budget
•	UACS	
•	Approved Budgeted Revenue	
	Adjustments (Reductions, Modifications/	Approved Budget
[[V(-)+8,1]=9	Adjusted Budgeted Revenue	
6	1st Quarter Ending March 31	
7	2nd Quarter Ending June 30	
8	3rd Quarter Ending September 30	Utilizations
9	4th Quarter Ending December 31	
10=(6+7+8+9)	Total	
3	1st Quarter Ending March 31	
12	2nd Quarter Ending June 30	
13	3rd Quarter Ending September 30	Disbursements
14	4th Quarter Ending December 31	
15=(11+12+13+14)	Total	
16=(5-10)	Unutilized Budget	
17	0-15)	Balances Unnaid O
78	)=(17+18)  Not Yet Due and  Demandable	bligations

JOHANA CARLA PROMEZ ACCOUNTANT III Daid: April 11, 2024 0604 PM

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MARK G ENRIQUEZ
ADMINISTRATIVE OFFICER V
Date: April 11, 2024 06:04 PM

ATTY, IVIN RONALD D. M. PILLY
EXECUTIVE DIRECTOR IV & O.D. FAO
Date: April 24, 2024 07:13 PM
2