



National Privacy Commission
Indicative Annual Procurement Plan for FY 2025



As of 25 September 2024

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------------------|---|-------------|--------------|--|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Internet Subscription Expenses | | | | | | | | | | | | | |
| 2025-0001 | Internet Service Provider (ISP) | 5020503000 | IMISU | Renewal of Contract per Appendix 21 (WETT) | January | January | January | January | Regular Agency Fund (01000000) | 1,000,000.00 | 1,000,000.00 | - | |
| ICT Software Subscription | | | | | | | | | | | | | |
| 2025-0002 | Microsoft Office 365 | 5029907001 | IMISU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | June | June | June | June | Regular Agency Fund (01000000) | 11,000,000.00 | 11,000,000.00 | - | |
| 2025-0003 | Cloud Hosting | 5029907001 | IMISU | Public Bidding | September | September | September | September | Regular Agency Fund (01000000) | 10,000,000.00 | 10,000,000.00 | - | |
| 2025-0004 | Distributed Denial of Service (DDOS) protection subscription | 5029907001 | IMISU | Public Bidding | January | January | January | January | Regular Agency Fund (01000000) | 2,600,000.00 | 2,600,000.00 | - | |
| 2025-0005 | Firewall | 5029907001 | IMISU | Public Bidding | January | January | January | January | Regular Agency Fund (01000000) | 1,850,000.00 | 1,850,000.00 | - | |
| 2025-0006 | End-point Security Solutions (Anti-virus) | 5029907001 | IMISU | Public Bidding | September | September | September | September | Regular Agency Fund (01000000) | 1,800,000.00 | 1,800,000.00 | - | |
| 2025-0007 | Adobe Creative Cloud & Adobe Acrobat Professional | 5029907001 | IMISU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | September | September | September | September | Regular Agency Fund (01000000) | 530,000.00 | 530,000.00 | - | |
| ICT Consultancy Services | | | | | | | | | | | | | |
| 2025-0008 | Maintenance of existing data center | 5021103001 | IMISU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 800,000.00 | 800,000.00 | - | |
| 2025-0009 | VAPT Service | 5021103001 | IMISU | Public Bidding | October | October | October | October | Regular Agency Fund (01000000) | 1,600,000.00 | 1,600,000.00 | - | |
| ICT Equipment | | | | | | | | | | | | | |
| 2025-0010 | Wifi System | 5060000000 | IMISU | Public Bidding | June | June | June | June | Regular Agency Fund (01000000) | 2,331,000.00 | - | 2,331,000.00 | |
| Infrastructure Outlay | | | | | | | | | | | | | |
| 2025-0011 | Structured Cabling | 5060403000 | IMISU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March | March | March | March | Regular Agency Fund (01000000) | 1,000,000.00 | - | 1,000,000.00 | |
| Office Supplies Expenses | | | | | | | | | | | | | |
| 2025-0012 | Common-Use Office Supplies Available @ PS-DBM (APP-CSE2025) | 502301002 | ASD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January | January | January | January | Regular Agency Fund (01000000) | 500,000.00 | 500,000.00 | - | |
| 2025-0013 | Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2025) | 502301002 | ASD | Shopping - Others | January | January | January | January | Regular Agency Fund (01000000) | 500,000.00 | 500,000.00 | - | |
| 2025-0014 | Consummables for Printer Fujixerox ApeosPort C2560 (3 units) | 502301002 | ASD | Direct Contracting (Sec. 50) | January | January | January | January | Regular Agency Fund (01000000) | 800,000.00 | 800,000.00 | - | |
| 2025-0015 | Consummables for Printer Fujixerox ApeosPort C2060 (5 units) | 502301002 | ASD | Direct Contracting (Sec. 50) | January | January | January | January | Regular Agency Fund (01000000) | 600,000.00 | 600,000.00 | - | |
| 2025-0016 | Consummables for Printer Riso Concolor FW5230 (2 units) | 502301002 | ASD | Direct Contracting (Sec. 50) | January | January | January | January | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | - | |
| Other Supplies and Materials | | | | | | | | | | | | | |
| 2025-0017 | Supply and Delivery of Drinking Water | 5020401000 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | - | |

| | | | | | | | | | | | | | |
|--|---|------------|-----|--|-----------|-----------|-----------|-----------|--------------------------------|----------------------|----------------------|---------------------|--|
| 2025-0018 | Refill and Replacement of Fire Extinguisher | 5020300000 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | - | |
| 2025-0019 | Stackable Chair | 5020322001 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | - | |
| Repairs and Maintenance - Transportation Equipment (Motor Vehicles) | | | | | | | | | | | | | |
| 2025-0020 | Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories | 5021306001 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 850,000.00 | 850,000.00 | - | |
| Telephone Expenses - Landline | | | | | | | | | | | | | |
| 2025-0021 | Telephone - Landline | 5020502002 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | January | January | January | Regular Agency Fund (01000000) | 330,000.00 | 330,000.00 | - | |
| Rent - Building and Structures | | | | | | | | | | | | | |
| 2025-0022 | Office Rental | 5029905001 | ASD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January | January | January | January | Regular Agency Fund (01000000) | 30,070,000.00 | 30,070,000.00 | - | |
| General Services | | | | | | | | | | | | | |
| 2025-0023 | Security Services | 5021203000 | ASD | Public Bidding | January | January | January | January | Regular Agency Fund (01000000) | 3,931,000.00 | 3,931,000.00 | - | |
| 2025-0024 | Janitorial Services | 5021202000 | ASD | Public Bidding | January | January | January | January | Regular Agency Fund (01000000) | 2,200,000.00 | 2,200,000.00 | - | |
| Environment/Sanitary Services | | | | | | | | | | | | | |
| 2025-0025 | Pest Control Services | 5021201000 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March | March | March | March | Regular Agency Fund (01000000) | 168,000.00 | 168,000.00 | - | |
| Fuel, Oil and Lubricants Expenses | | | | | | | | | | | | | |
| 2025-0026 | Petroleum, Oil and Lubricants (POL) Products | 5020309000 | ASD | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | January | January | January | January | Regular Agency Fund (01000000) | 3,000,000.00 | 3,000,000.00 | - | |
| Other General Services | | | | | | | | | | | | | |
| 2025-0027 | Records Disposal Service Provider | 5021299099 | ASD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | August | August | August | August | Regular Agency Fund (01000000) | 250,000.00 | 250,000.00 | - | |
| Postage and Courier Services | | | | | | | | | | | | | |
| 2025-0028 | Postage and Courier thru Philippine Postal Corporation | 5020501000 | ASD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | July | July | July | July | Regular Agency Fund (01000000) | 300,000.00 | 300,000.00 | - | |
| Training Expenses | | | | | | | | | | | | | |
| 2025-0029 | National Women's Month Celebration - Advocacy Tokens | 5020201000 | GAD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March | March | March | March | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | - | |
| 2025-0030 | 18-Day Campaign to End Violence Against Women and Children - Advocacy Tokens | 5020201000 | GAD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | October | October | October | October | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | - | |
| 2025-0031 | 18-Day Campaign to End Violence Against Women and Children - Film Showing | 5020201000 | GAD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | October | October | October | October | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | - | |
| 2025-0032 | Gender and Development Program - Representation | 5020201000 | GAD | Direct Contracting (Sec. 50) | March | March | March | March | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | - | |
| 2025-0033 | FY 2026 GAD Plans and Budget (GPB) and Annual Operational Planning Workshop | 5020201000 | GAD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | September | September | September | September | Regular Agency Fund (01000000) | 460,000.00 | 460,000.00 | - | |
| TOTAL | | | | | | | | | | 79,500,000.00 | 76,169,000.00 | 3,331,000.00 | |

Prepared by:

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BAC Chairperson

Approved by:

ATTY. JOHN HENRY D. NAGA
PRIVACY COMMISSIONER
Head of the Procuring Entity



BIDS AND AWARDS COMMITTEE
BAC Resolution No. 066-2024, Series of 2024

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL
PROCUREMENT PLAN FOR THE FISCAL YEAR 2025 OF THE NATIONAL PRIVACY
COMMISSION**

WHEREAS, the National Privacy Commission (NPC) is a Procuring Entity (PE) mandated by law to meticulously and judiciously plan its budget consistent with government fiscal discipline measures;

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, states that all procurement shall be within the approved budget of the PE;

WHEREAS, pursuant to the Government Procurement Policy Board (GPPB) Circular No. 06-2019, the PE shall undertake Early Procurement Activities (EPA) for procurement of goods, infrastructure projects, and consulting services funded out of or by the General Appropriations Act (GAA) and complete all the appropriate preparation activities such as, but not limited to, cost-benefit analysis, feasibility studies and market research, among others, prior to the approval of the indicative APP;

WHEREAS, pursuant to the Department of Budget Management (DBM) Memorandum Circular No. 2022-1, departments or agencies with budget support from the national government as provided in the National Expenditure Program (NEP) shall undertake to conduct EPA for at least 50% of the total value of eligible Procurement Projects, as outlined in its Indicative FY2025 APP-Non CSE consistent with FY 2025 NEP;

WHEREAS, pursuant to R.A. 9184 and its IRR, GPPB Circular No. 06-2019 and DBM Circular 2022-1, the different offices and divisions of the NPC have prepared their respective Project Procurement Management Plan (PPMP) determining the procurements of Calendar Year 2025 (CY 2025) that are considered crucial to the efficient discharge of government functions;

WHEREAS, the different PPMPs of the various offices and divisions of the NPC were consolidated to arrive at the Indicative Annual Procurement Plan (APP) for CY 2025;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Indicative APP for CY 2025, a copy of which is herein attached as "Annex A."

RESOLVED this 25th day of September 2024 via combination of on-site and videoconference meeting.


ATTEST:



MR. JOEL T. PAGTULINGAN, JR.
AO III, ASD
End-User/Provisional Member


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APPROVED:


ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity

Date: 30 SEP 2024 