



National Privacy Commission
Annual Procurement Plan for FY 2025




As of 09 January 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Internet Subscription Expenses													
2025-0001	Internet Service Provider (ISP)	5020503000	IMISU	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
ICT Software Subscription													
2025-0002	Microsoft Office 365	5029907001	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	June	June	June	June	Regular Agency Fund (01000000)	11,000,000.00	11,000,000.00	-	
2025-0003	Cloud Hosting	5029907001	IMISU	Public Bidding	September	September	September	September	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-	
2025-0004	Distributed Denial of Service (DDOS) protection subscription	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00	-	
2025-0005	Firewall	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,850,000.00	1,850,000.00	-	
2025-0006	End-point Security Solutions (Anti-virus)	5029907001	IMISU	Public Bidding	September	September	September	September	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00	-	
2025-0007	Adobe Creative Cloud & Adobe Acrobat Professional	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	
ICT Consultancy Services													
2025-0008	Maintenance of existing data center	5021103001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
2025-0009	VAPT Service	5021103001	IMISU	Public Bidding	October	October	October	October	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	
ICT Equipment													
2025-0010	Wifi System	5060000000	IMISU	Public Bidding	June	June	June	June	Regular Agency Fund (01000000)	2,331,000.00	-	2,331,000.00	
Infrastructure Outlay													
2025-0011	Structured Cabling	5060403000	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	
Office Supplies Expenses													
2025-0012	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2025)	502301002	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
2025-0013	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2025)	502301002	ASD	Shopping - Others	January	January	January	January	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
2025-0014	Consumables for Printer Fujixerox ApeosPort C2560 (3 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
2025-0015	Consumables for Printer Fujixerox ApeosPort C2060 (5 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
2025-0016	Consumables for Printer Riso Comcolor FW5230 (2 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
Other Supplies and Materials													
2025-0017	Supply and Delivery of Drinking Water	5020401000	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	

2025-0018	Refill and Replacement of Fire Extinguisher	5020300000	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
2025-0019	Stackable Chair	5020322001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
Repairs and Maintenance - Transportation Equipment (Motor Vehicles)													
2025-0020	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	5021306001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	
Telephone Expenses - Landline													
2025-0021	Telephone - Landline	5020502002	ASD	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	Change mode of Procurement from Small Value Procurement (Sec. 53.9) (12.10.2024)
Rent - Building and Structures													
2025-0022	Office Rental	5029905001	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	30,070,000.00	30,070,000.00	-	
General Services													
2025-0023	Security Services	5021203000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	3,931,000.00	3,931,000.00	-	
2025-0024	Janitorial Services	5021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	-	
Environment/Sanitary Services													
2025-0025	Pest Control Services	5021201000	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	168,000.00	168,000.00	-	
Fuel, Oil and Lubricants Expenses													
2025-0026	Petroleum, Oil and Lubricants (POL) Products	5020309000	ASD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January	January	January	January	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	
Other General Services													
2025-0027	Records Disposal Service Provider	5021299099	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
Postage and Courier Services													
2025-0028	Postage and Courier thru Philippine Postal Corporation	5020501000	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	July	July	July	July	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
Training Expenses													
2025-0029	National Women's Month Celebration - Advocacy Tokens	5020201000	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
2025-0030	18-Day Campaign to End Violence Against Women and Children - Advocacy Tokens	5020201000	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	October	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
2025-0031	18-Day Campaign to End Violence Against Women and Children - Film Showing	5020201000	GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	October	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
2025-0032	Gender and Development Program - Representation	5020201000	GAD	Direct Contracting (Sec. 50)	March	March	March	March	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
2025-0033	FY 2026 GAD Plans and Budget (GPB) and Annual Operational Planning Workshop	5020201000	GAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	September	September	September	September	Regular Agency Fund (01000000)	460,000.00	460,000.00	-	
2025-0034	Highly Technical Consultant- Management Consultant	5021103002	OPC	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January/July	January/July	January/July	January/July	Regular Agency Fund (01000000)	1,320,000.00	1,320,000.00	-	New Item (11.04.2024)
2025-0035	Highly Technical Consultant- Technical Consultant	5021103002	OED	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January/July	January/July	January/July	January/July	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	New Item (12.10.2024)

2025-0036	Highly Technical Consultant- Technical Consultant (Digital Transformation)	5021103002	OED	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January/July	January/July	January/July	January/July	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	New Item (12.10.2024)
TOTAL										83,220,000.00	79,889,000.00	3,331,000.00	

Prepared by:


 Digitally signed by
 Mendoza Ma.
 Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
 BAC Secretariat, Head

Recommending Approval:



 Digitally signed by
 Fabricante Marlon
 Ruben Natividad
MR. MARLON RUBEN N. FABRICANTE
 BAC Member


 Digitally signed
 by Cabatu
 Rodolfo Serios Jr
ATTY. RODOLFO S. CABATU, JR.
 BAC Member

Absent
ATTY. AUBIN ARN R. NIEVA
 BAC Vice Chairperson


 Digitally signed by
 Patula Maria
 Theresita Elnar
ATTY. MARIA THERESITA E. PATULA
 BAC Chairperson

Approved by:


ATTY. JOHN HENRY D. NAGA
 PRIVACY COMMISSIONER
 Head of the Procuring Entity



BIDS AND AWARDS COMMITTEE
Resolution No. 001-2025, Series of 2024

**RECOMMENDING THE APPROVAL OF INDICATIVE ANNUAL PROCUREMENT
PLAN OF FY 2025 AS THE ANNUAL PROCUREMENT PLAN FOR THE FY 2025 OF THE
NATIONAL PRIVACY COMMISSION**

WHEREAS, pursuant to the Budget Call by the Department of Budget and Management (DBM) the National Privacy Commission (NPC) prepared its Agency Budget proposal and Indicative Annual Procurement Plan for 2025 (Indicative APP 2025);

WHEREAS, taking into consideration the budget framework and agency thrust for 2024, the various units and divisions of the NPC prepared their Project Management Plan (PPMP);

WHEREAS, on 01 January 2025, Republic Act (R.A) No. 12116, or the General Appropriation act of Fiscal Year 2025 (GAA) became effective;

WHEREAS, Section 70 of the General Provisions of the 2025 GAA provides that all appropriations authorized in this Act, including budgetary support to GOCCs and financial assistance to LGUs, shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until 31 December 2026, except for personnel services which shall be available for release, obligation and disbursement until 31 December 2025;

WHEREAS, the adoption of the 2025 Indicative APP as the Annual Procurement Plan (APP) for FY 2025, subject to amendments following the submissions of revised approved PPMPs by the different units and divisions upon release of the unit allocation by the Financial Planning and Management division of the NPC, was proposed;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby **RESOLVE**, as it is hereby **RESOLVED**, to recommend the approval of the Annual Procurement Plan of FY 2025 (as of 09 January 2025), a copy of which is herein attached as Annex "A".

RESOLVED on 09 January 2025, via combination of on-site and videoconference meeting.

ATTEST:



Digitally signed by
Fabricante Marlon
Ruben Natividad

MR. MARLON RUBEN N. FABRICANTE

*Division Chief, ASD
BAC Member*



Digitally signed
by Cabatu
Rodolfo Serios Jr

ATTY. RODOLFO S. CABATU, JR

*Division Chief, EnD
BAC Member*

Absent

ATTY. AUBIN ARN R. NIEVA

*Director IV, DASCO
BAC Vice Chairperson*



Digitally signed by
Patula Maria
Theresita Elnar

ATTY. MARIA THERESITA E. PATULA

*Director IV, LEO
BAC Chairperson*

Approved:



ATTY. JOHN HENRY D. NAGA

*Privacy Commissioner
Head of the Procuring Entity*

Date: 14 JAN 2025