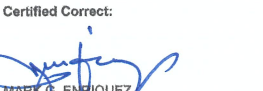


FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

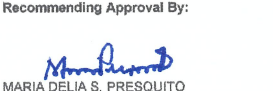
Department : Department of Information and Communications Technology (DICT)
Agency/Entity : National Privacy Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 37 003 0000000

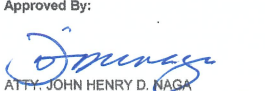
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		326,431	104,398	430,829	362,511	90,627	90,627	90,627	90,630	362,511	0	0	0	0	0
General Administration and Support	1000000000000000	113,091	57,086	170,177	170,706	42,676	42,676	42,676	42,678	170,706	0	0	0	0	0
General Management and Supervision	100000100001000	113,091	57,086	170,177	170,706	42,676	42,676	42,676	42,678	170,706	0	0	0	0	0
PS		45,012	35,929	80,941	79,273	19,818	19,818	19,818	19,819	79,273	0	0	0	0	0
MOOE		68,079	21,157	89,236	91,433	22,858	22,858	22,858	22,859	91,433	0	0	0	0	0
Operations	3000000000000000	213,340	47,312	260,652	191,805	47,951	47,951	47,951	47,952	191,805	0	0	0	0	0
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	213,340	47,312	260,652	191,805	47,951	47,951	47,951	47,952	191,805	0	0	0	0	0
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000	213,340	47,312	260,652	191,805	47,951	47,951	47,951	47,952	191,805	0	0	0	0	0
PS		38,272	8,042	46,314	42,014	10,503	10,503	10,503	10,505	42,014	0	0	0	0	0
MOOE		56,079	39,150	95,229	146,460	36,615	36,615	36,615	36,615	146,460	0	0	0	0	0
CO		118,989	120	119,109	3,331	833	833	833	832	3,331	0	0	0	0	0
II. Automatic Appropriations		6,422	0	6,422	9,274	0	0	0	0	0	2,319	2,319	2,318	2,318	9,274
Retirement and Life Insurance Premiums		6,422	0	6,422	9,274	0	0	0	0	0	2,319	2,319	2,318	2,318	9,274
General Administration and Support	1000000000000000	3,921	0	3,921	5,346	0	0	0	0	0	1,337	1,337	1,336	1,336	5,346
General Management and Supervision	100000100001000	3,921	0	3,921	5,346	0	0	0	0	0	1,337	1,337	1,336	1,336	5,346
PS		3,921	0	3,921	5,346	0	0	0	0	0	1,337	1,337	1,336	1,336	5,346
Operations	3000000000000000	2,501	0	2,501	3,928	0	0	0	0	0	982	982	982	982	3,928
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	2,501	0	2,501	3,928	0	0	0	0	0	982	982	982	982	3,928
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000	2,501	0	2,501	3,928	0	0	0	0	0	982	982	982	982	3,928
PS		2,501	0	2,501	3,928	0	0	0	0	0	982	982	982	982	3,928
III. Special Purpose Fund		6,087	2,012	8,099	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		6,087	2,012	8,099	0	0	0	0	0	0	0	0	0	0	0
PS		6,087	2,012	8,099	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		338,940	106,410	445,350	371,785	90,627	90,627	90,627	90,630	362,511	2,319	2,319	2,318	2,318	9,274
PS		95,793	45,983	141,776	130,561	30,321	30,321	30,321	30,324	121,287	2,319	2,319	2,318	2,318	9,274
MOOE		124,158	60,307	184,465	237,893	59,473	59,473	59,473	59,474	237,893	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		118,989	120	119,109	3,331	833	833	833	832	3,331	0	0	0	0	0
Recapitulation by Program		215,841	47,312	263,153	195,733	47,951	47,951	47,951	47,952	191,805	982	982	982	982	3,928
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	215,841	47,312	263,153	195,733	47,951	47,951	47,951	47,952	191,805	982	982	982	982	3,928

Certified Correct:

MARK S. ENRIQUEZ
OIC-Chief, FPMD
Date: January 22, 2025 03:50 PM

Certified Correct:

FIONA MAE BALDA V. ABAINZA
Planning Officer III
Date: January 22, 2025 03:50 PM

Recommending Approval By:

MARIA DELIA S. PRESQUITO
Director IV, FAO
Date: January 22, 2025 04:08 PM

Approved By:

ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Date: January 27, 2025