
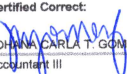


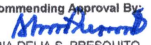

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
(For Off-Budgetary Funds)  
As at the Quarter Ending March 31, 2025


Department : Department of Information and Communications Technology (DICT)  
Agency/Entity : National Privacy Commission  
Operating Unit : < not applicable >  
Organization Code (UACS) : 37 003 0000000  
Fund Cluster : 05 - Internally Generated Funds  
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
GRAND TOTAL																	
PS																	
MOOE																	
FinEx (if Applicable)																	
CO																	

Certified Correct:  
  
JULIUS CHRISTIAN P. MANGAMTE  
Budget Officer III  
Date: April 29, 2025 02:56 PM

Certified Correct:  
  
JOHNNA CARLA T. GOMEZ  
Accountant III  
Date: April 29, 2025 02:56 PM

Recommending Approval By:  
  
MARIA DELIA S. PRESQUITO  
Director IV, FAO  
Date: April 29, 2025 

Approved By:  
  
ATTY. JOHN HENRY D. WAGA  
Privacy Commissioner  
Date: April 29, 2025 